



IXTLAHUACA 0026
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2019
(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	271,511,267.08	0.00	271,511,267.08	165,926,344.10	159,604,708.09	105,584,922.98
A. A00 PRESIDENCIA	57,729,476.12	0.00	57,729,476.12	46,902,047.02	42,687,970.26	10,827,429.10
B. B00 SINDICATURAS	5,000,231.24	0.00	5,000,231.24	2,593,594.45	2,593,594.45	2,406,636.79
C. C00 REGIDURIAS	22,442,043.12	0.00	22,442,043.12	9,964,797.64	9,964,797.64	12,477,245.48
D. D00 SECRETARIA DEL AYUNTAMIENTO	10,002,346.23	0.00	10,002,346.23	7,543,890.56	7,543,890.56	2,458,455.67
E. E00 ADMINISTRACIÓN	40,176,263.54	0.00	40,176,263.54	19,707,703.23	18,664,389.53	20,468,560.31
F. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	18,879,377.04	0.00	18,879,377.04	11,966,196.79	11,529,281.48	6,913,180.25
G. G00 ECOLOGÍA	1,151,773.90	0.00	1,151,773.90	1,023,158.29	1,023,158.29	128,615.61
H. H00 SERVICIOS PUBLICOS	28,379,038.40	0.00	28,379,038.40	20,159,716.92	19,879,109.60	8,219,321.48
I. 100 PROMOCION SOCIAL	402,355.90	0.00	402,355.90	325,010.64	325,010.64	77,345.26
J. J01 Desarrollo Social	6,421,467.42	0.00	6,421,467.42	3,384,599.93	3,383,528.53	3,036,867.49
K. J00 GOBIERNO MUNICIPAL	2,622,391.40	0.00	2,622,391.40	2,129,527.25	2,129,527.25	492,864.15
L. K00 CONTRALORIA	3,867,601.60	0.00	3,867,601.60	1,988,909.12	1,977,309.12	1,878,692.48
M. L00 TESORERIA	36,499,634.42	0.00	36,499,634.42	15,243,603.06	15,178,716.14	21,256,031.36
N. M00 CONSEJERIA JURIDICA	2,355,826.40	0.00	2,355,826.40	1,277,401.18	1,277,401.18	1,078,425.22
O. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	8,806,245.54	0.00	8,806,245.54	5,403,468.56	5,354,806.21	3,402,776.98
P. N01 Desarrollo Agropecuario	6,515,631.80	0.00	6,515,631.80	2,629,151.12	2,629,151.12	3,886,480.68
Q. Q00 SEGURIDAD PUBLICA Y TRANSITO	11,586,973.30	0.00	11,586,973.30	6,989,132.62	6,774,609.04	4,597,840.68
R. R00 CASA DE LA CULTURA	7,108,910.11	0.00	7,108,910.11	5,015,694.99	5,009,714.32	2,093,215.12
S. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,563,679.60	0.00	1,563,679.60	1,678,740.73	1,678,742.73	-115,061.13
II. GASTO ETIQUETADO	321,423,008.91	0.00	321,423,008.91	142,429,174.47	142,414,024.47	178,993,834.44
A. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	206,643,126.92	0.00	206,643,126.92	57,966,424.69	57,966,424.69	148,676,702.23
B. H00 SERVICIOS PUBLICOS	38,500,000.00	0.00	38,500,000.00	30,269,672.35	30,269,672.35	8,230,327.65
C. L00 TESORERIA	34,629,623.84	0.00	34,629,623.84	25,191,451.98	25,191,451.98	9,438,171.86
D. Q00 SEGURIDAD PUBLICA Y TRANSITO	41,650,258.15	0.00	41,650,258.15	29,001,625.45	28,986,475.45	12,648,632.70
III. TOTAL DE EGRESOS (III = I + II)	592,934,275.99	0.00	592,934,275.99	308,355,518.57	302,018,732.56	284,578,757.42

IXTLAHUACA
 TIERRA CON RAICES MAZAHUAS
 PRESIDENTE MUNICIPAL

 AYUNTAMIENTO DE IXTLAHUACA
 2019-2021
 D.C. JUAN LUIS SOLALINDE TREJO
PRESIDENCIA MUNICIPAL

IXTLAHUACA
 TIERRA CON RAICES MAZAHUAS
 SECRETARIO DEL AYUNTAMIENTO

 AYUNTAMIENTO DE IXTLAHUACA
 2019-2021
 C. MIGUEL ALEJANDRO SANCHEZ DIAZ
 SECRETARIO AYUNTAMIENTO

IXTLAHUACA
 TIERRA CON RAICES MAZAHUAS
 TESORERO MUNICIPAL

 AYUNTAMIENTO DE IXTLAHUACA
 2019-2021
 TESORERO MUNICIPAL
 ANGELO SILVA NOLASCO
 FECHA DE ELABORACION: 25/10/2019