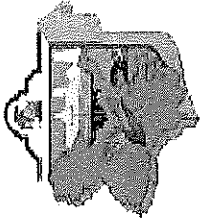


**IXTLAHUACA 0026**

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**  
**CLASIFICACION ADMINISTRATIVA**  
**DEL 1 DE ENERO AL 30 DE JUNIO DE 2021**  
**( P E S O S )**

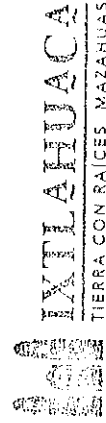
CONCEPTO	EGRESOS						SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO		
<b>I. GASTO NO ETIQUETADO</b>	<b>313,053,576.68</b>	<b>2,674,000.00</b>	<b>315,727,576.68</b>	<b>154,109,553.21</b>	<b>150,465,465.65</b>	<b>161,618,023.47</b>	
A. A00 PRESIDENCIA	79,419,610.03	10,000.00	79,429,610.03	61,081,070.02	58,495,292.48	18,348,540.01	
B. B00 SINDICATURAS	5,557,918.27	100,000.00	5,657,918.27	1,881,304.13	1,881,304.13	3,776,614.14	
C. C00 REGIDURIAS	21,864,524.17	90,000.00	21,954,524.17	8,015,390.84	8,015,390.84	13,939,133.33	
D. D00 SECRETARIA DEL AYUNTAMIENTO	12,991,249.06	-60,000.00	12,931,249.06	5,221,888.81	5,196,158.81	7,709,360.25	
E. E00 ADMINISTRACIÓN	42,192,039.94	762,000.00	42,954,039.94	17,354,039.49	17,175,135.57	25,600,000.45	
F. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	19,443,464.41	-502,000.00	18,941,464.41	7,756,891.94	7,597,246.14	11,184,572.47	
G. G00 ECOLOGÍA	2,479,031.91	150,000.00	2,629,031.91	1,008,649.53	1,008,649.53	1,620,382.38	
H. H00 SERVICIOS PUBLICOS	28,682,799.63	-90,000.00	28,592,799.63	14,406,089.67	14,149,832.27	14,186,709.96	
I. I00 PROMOCION SOCIAL	856,974.19	0.00	856,974.19	298,568.09	298,568.09	558,406.10	
J. J01 Desarrollo Social	7,050,374.14	-50,000.00	7,000,374.14	2,251,460.06	2,251,460.06	4,748,914.08	
K. K00 GOBIERNO MUNICIPAL	2,865,610.88	50,000.00	2,915,610.88	1,094,435.06	1,094,435.06	1,821,175.82	
L. L00 CONTRALORIA	4,849,471.62	0.00	4,849,471.62	1,473,802.24	1,467,847.26	3,375,669.38	
M. M00 TESORERIA	30,975,151.45	1,658,000.00	32,633,151.45	16,250,566.40	16,197,670.40	16,382,585.05	
N. N00 CONSEJERIA JURIDICA	2,667,949.88	50,000.00	2,717,949.88	1,053,289.42	1,053,289.42	1,664,660.46	
O. O00 DIRECCIÓN DE DESARROLLO ECONOMICO	12,547,436.27	0.00	12,547,436.27	4,951,398.52	4,815,588.52	7,596,037.75	
P. P01 Desarrollo Agropecuario	7,649,225.48	24,000.00	7,673,225.48	2,401,946.40	2,378,780.20	5,271,279.08	
Q. Q00 EDUCACION	8,751,525.32	0.00	8,751,525.32	3,421,437.87	3,421,437.87	5,330,087.45	
R. R00 SEGURIDAD PUBLICA Y TRANSITO	13,282,063.79	-50,000.00	13,232,063.79	1,350,947.98	1,299,767.98	11,881,115.81	
S. S00 CASA DE LA CULTURA	1,252,621.98	0.00	1,252,621.98	453,353.06	453,353.06	799,268.92	
T. T00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	2,905,665.35	292,000.00	3,197,665.35	1,426,114.79	1,310,114.79	1,771,550.56	
U. U00 PROTECCIÓN CIVIL	4,768,868.91	240,000.00	5,008,868.91	956,908.89	904,143.17	4,051,960.02	
<b>II. GASTO ETIQUETADO</b>	<b>300,695,241.02</b>	<b>-2,674,000.00</b>	<b>298,021,241.02</b>	<b>99,330,328.28</b>	<b>96,037,103.21</b>	<b>198,690,912.74</b>	
A. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	157,273,443.82	0.00	157,273,443.82	12,298,009.56	10,319,506.82	144,975,434.26	
B. H00 SERVICIOS PUBLICOS	46,548,584.65	-24,000.00	46,524,584.65	24,324,385.50	23,121,180.65	22,200,199.15	
C. L00 TESORERIA	59,446,342.66	-2,650,000.00	56,796,342.66	45,279,111.83	45,279,111.83	11,517,230.83	
D. N01 Desarrollo Agropecuario	1,759,000.00	0.00	1,759,000.00	74,202.28	74,202.28	1,684,797.72	
E. Q00 SEGURIDAD PUBLICA Y TRANSITO	30,079,153.69	0.00	30,079,153.69	15,865,567.57	15,762,203.74	14,213,586.12	
F. T00 PROTECCIÓN CIVIL	5,588,716.20	0.00	5,588,716.20	1,489,051.54	1,480,897.89	4,099,664.66	
<b>III. TOTAL DE EGRESOS (III = I + II)</b>	<b>613,748,817.70</b>	<b>0.00</b>	<b>613,748,817.70</b>	<b>253,439,881.49</b>	<b>246,502,568.86</b>	<b>360,308,936.21</b>	



IXTLAHUACA 0026

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF  
CLASIFICACION ADMINISTRATIVA  
DEL 1 DE ENERO AL 30 DE JUNIO DE 2021  
( P E S O S )

CONCEPTO	EGRESOS				SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	



AYUNTAMIENTO DE IXTLAHUACA  
2019 - 2021

PRESENCIA  
PRESIDENTE MUNICIPAL

D.C.E. JUAN LUIS SOLALINDE TREJO



AYUNTAMIENTO DE IXTLAHUACA  
2019 - 2021

TESORERÍA  
MUNICIPAL

TESORERO MUNICIPAL

C.P. FRANCISCO A. FIGUEROA MADRIGAL