



**IXTLAHUACA 0026**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**  
**CLASIFICACION ADMINISTRATIVA**  
 DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2021  
 ( P E S O S )

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>I. GASTO NO ETIQUETADO</b>	<b>313,053,576.68</b>	<b>2,674,000.00</b>	<b>315,727,576.68</b>	<b>216,363,972.15</b>	<b>210,214,914.79</b>	<b>99,363,604.53</b>
A. A00 PRESIDENCIA	79,419,610.03	10,000.00	79,429,610.03	87,714,915.50	82,127,921.68	-8,285,305.47
B. B00 SINDICATURAS	5,557,918.27	100,000.00	5,657,918.27	2,691,872.09	2,691,872.09	2,966,046.18
C. C00 REGIDURIAS	21,864,524.17	90,000.00	21,954,524.17	11,739,282.11	11,739,282.11	10,215,242.06
D. D00 SECRETARIA DEL AYUNTAMIENTO	12,991,249.06	-60,000.00	12,931,249.06	7,602,102.83	7,583,542.83	5,329,146.23
E. E00 ADMINISTRACIÓN	42,192,039.94	762,000.00	42,954,039.94	23,631,335.87	23,506,840.81	19,322,704.07
F. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	19,443,464.41	-502,000.00	18,941,464.41	11,481,877.74	11,308,925.81	7,459,586.67
G. G00 ECOLOGÍA	2,479,031.91	150,000.00	2,629,031.91	1,465,261.65	1,465,261.65	1,163,770.26
H. H00 SERVICIOS PUBLICOS	28,682,799.63	-90,000.00	28,592,799.63	20,946,519.29	20,873,270.55	7,646,280.34
I. I00 PROMOCION SOCIAL	856,974.19	0.00	856,974.19	362,623.04	362,623.04	494,351.15
J. I01 Desarrollo Social	7,050,374.14	-50,000.00	7,000,374.14	3,188,030.47	3,184,668.79	3,812,343.67
K. J00 GOBIERNO MUNICIPAL	2,865,610.88	50,000.00	2,915,610.88	1,424,224.26	1,424,224.26	1,491,386.62
L. K00 CONTRALORIA	4,849,471.62	0.00	4,849,471.62	2,083,462.77	2,083,462.77	2,766,008.85
M. L00 TESORERIA	30,975,151.45	1,658,000.00	32,633,151.45	19,495,101.27	19,491,621.27	13,138,050.18
N. M00 CONSEJERIA JURIDICA	2,667,949.88	50,000.00	2,717,949.88	1,659,621.72	1,659,621.72	1,058,328.16
O. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	12,547,436.27	0.00	12,547,436.27	7,506,536.25	7,351,407.18	5,040,900.02
P. N01 Desarrollo Agropecuario	7,649,225.48	24,000.00	7,673,225.48	2,990,825.42	2,990,825.42	4,682,400.06
Q. O00 EDUCACION	8,751,525.32	0.00	8,751,525.32	4,824,798.36	4,819,462.36	3,926,726.96
R. Q00 SEGURIDAD PUBLICA Y TRANSITO	13,282,063.79	-50,000.00	13,232,063.79	1,933,641.73	1,928,140.67	11,298,422.06
S. R00 CASA DE LA CULTURA	1,252,621.98	0.00	1,252,621.98	629,385.13	629,385.13	623,236.85
T. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	2,905,665.35	292,000.00	3,197,665.35	1,920,632.21	1,920,632.21	1,277,033.14
U. T00 PROTECCIÓN CIVIL	4,768,868.91	240,000.00	5,008,868.91	1,071,922.44	1,071,922.44	3,936,946.47
<b>II. GASTO ETIQUETADO</b>	<b>300,695,241.02</b>	<b>-2,674,000.00</b>	<b>298,021,241.02</b>	<b>189,954,817.03</b>	<b>180,552,791.98</b>	<b>108,066,423.99</b>
A. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	157,273,443.82	0.00	157,273,443.82	70,323,893.39	61,874,719.26	86,949,550.43
B. H00 SERVICIOS PUBLICOS	46,548,584.65	-24,000.00	46,524,584.65	38,852,585.19	37,922,262.51	7,671,999.46
C. I01 Desarrollo Social	0.00	0.00	0.00	80,000.00	80,000.00	-80,000.00
D. L00 TESORERIA	59,446,342.66	-2,650,000.00	56,796,342.66	53,175,693.01	53,175,693.01	3,620,649.65
E. N01 Desarrollo Agropecuario	1,759,000.00	0.00	1,759,000.00	82,696.96	82,696.96	1,676,303.04
F. Q00 SEGURIDAD PUBLICA Y TRANSITO	30,079,153.69	0.00	30,079,153.69	25,063,305.81	25,046,899.01	5,015,847.88
G. T00 PROTECCIÓN CIVIL	5,588,716.20	0.00	5,588,716.20	2,376,642.67	2,370,521.23	3,212,073.53
<b>III. TOTAL DE EGRESOS (III = I + II)</b>	<b>613,748,817.70</b>	<b>0.00</b>	<b>613,748,817.70</b>	<b>406,318,789.18</b>	<b>390,767,706.77</b>	<b>207,430,028.52</b>



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	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	

  
**IXTLAHUACA**  
 PRESIDENTE MUNICIPAL  
 TIERRA CON RAICES MAZAHUAS  
  
 D.C. AYUNTAMIENTO DE IXTLAHUACA  
 2019 - 2021  
**PRESIDENCIA MUNICIPAL**

  
**IXTLAHUACA**  
 TIERRA CON RAICES MAZAHUAS  
 TESORERO MUNICIPAL  
  
 AYUNTAMIENTO DE IXTLAHUACA  
 2019 - 2021  
 C.P. FRANCISCO A. FIGUEROA MADRIGAL  
**TESORERÍA MUNICIPAL**  
 FECHA DE ELABORACION: 19/10/2021 Hoja: 2 de 2