



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

IXTLAHUACA 0026

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	67,926,536.60	-2,139,662.31	65,786,874.29	53,302,666.05	52,841,324.00	12,484,208.24
B00	SINDICATURAS	2,795,051.52	169,714.29	2,964,765.81	2,987,442.42	2,885,873.77	-22,676.61
C00	REGIDURIAS	11,810,427.42	2,014,500.00	13,824,927.42	11,588,076.95	11,588,076.95	2,236,850.47
D00	SECRETARIA DEL AYUNTAMIENTO	7,633,698.76	900,000.00	8,533,698.76	8,169,694.69	8,111,069.96	364,004.07
E00	ADMINISTRACIÓN	29,600,551.83	944,884.00	30,545,435.83	24,547,933.88	24,474,408.38	5,997,501.95
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	153,738,074.07	-3,182,383.79	150,555,690.28	78,731,551.69	78,683,612.54	71,824,138.59
F01	Desarrollo Urbano y Servicios Publicos	513,612.00	1,085,002.02	1,598,614.02	1,229,182.72	1,229,182.72	369,431.30
G00	ECOLOGÍA	1,450,259.24	0.00	1,450,259.24	1,529,568.51	1,529,568.51	-79,309.27
H00	SERVICIOS PUBLICOS	57,609,797.41	-5,248,563.72	52,361,233.69	41,172,249.08	41,080,919.46	11,188,984.61
H01	AGUA POTABLE	6,899,994.00	0.00	6,899,994.00	6,320,385.28	6,320,385.28	579,608.72
I00	PROMOCIÓN SOCIAL	318,066.72	0.00	318,066.72	240,061.23	180,604.27	78,005.49
I01	Desarrollo Social	3,194,749.40	0.00	3,194,749.40	2,162,556.38	2,161,665.18	1,032,193.02
J00	GOBIERNO MUNICIPAL	1,340,257.56	1,000.00	1,341,257.56	1,318,536.76	1,313,467.56	22,720.80
K00	CONTRALORIA	2,202,733.14	0.00	2,202,733.14	1,958,723.31	1,958,723.31	244,009.83
L00	TESORERIA	41,746,984.73	18,000.00	41,764,984.73	33,035,072.70	32,979,419.73	8,729,912.03
M00	CONSEJERIA JURIDICA	1,812,308.73	0.00	1,812,308.73	1,136,447.70	1,136,447.70	675,861.03
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	7,730,485.69	270,000.00	8,000,485.69	5,851,290.18	5,791,475.77	2,149,195.51
N01	Desarrollo Agropecuario	2,911,817.15	461,946.00	3,373,763.15	3,759,060.40	3,754,787.45	-385,297.25
O00	EDUCACION	4,803,998.11	0.00	4,803,998.11	2,976,714.16	2,953,968.96	1,827,283.95
Q00	SEGURIDAD PUBLICA Y TRANSITO	32,975,674.96	-13,000.00	32,962,674.96	23,558,364.80	23,553,369.36	9,404,310.16
R00	CASA DE LA CULTURA	609,756.43	53,100.00	662,856.43	581,263.98	552,705.87	81,592.45
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,905,903.27	-40,100.00	1,865,803.27	1,498,252.45	1,498,252.45	367,550.82
T00	PROTECCIÓN CIVIL	7,926,657.41	-3,289,804.10	4,636,853.31	2,310,220.88	2,294,875.35	2,326,632.43
TOTAL DEL GASTO		449,457,396.15	-7,995,367.61	441,462,028.54	309,965,316.20	308,874,184.53	131,496,712.34

PRESIDENTE MUNICIPAL

TESORERA MUNICIPAL

ING. ABUZEID LOZANO CASTAÑEDA

L. C. CARMEN DE JESUS GONZALEZ