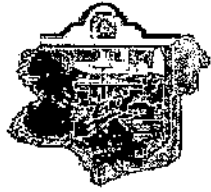




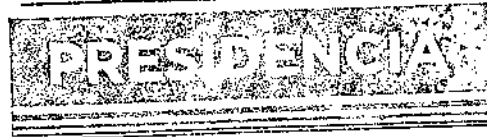
IXTLAHUACA 0026
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022
(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	305,556,729.51	0.00	305,556,729.51	165,061,057.37	163,969,925.70	140,495,672.14
A. A00 PRESIDENCIA	94,192,001.36	-2,139,662.31	92,052,339.05	53,302,666.05	52,841,324.00	38,749,673.00
B. B00 SINDICATURAS	4,269,599.03	169,714.29	4,439,313.32	2,987,442.42	2,885,873.77	1,451,870.90
C. C00 REGIDURIAS	18,095,912.34	2,014,500.00	20,110,412.34	11,568,076.95	11,568,076.95	8,522,335.29
D. D00 SECRETARIA DEL AYUNTAMIENTO	11,431,370.59	900,000.00	12,331,370.59	8,169,894.69	8,111,069.96	4,161,675.90
E. E00 ADMINISTRACIÓN	41,866,825.35	944,884.00	42,811,709.35	24,547,933.88	24,474,408.38	18,263,775.47
F. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	19,358,314.63	-2,000,000.00	17,358,314.63	5,014,349.65	4,966,410.51	12,343,964.97
G. F01 Desarrollo Urbano y Servicios Publicos	971,120.00	1,085,002.02	2,056,122.02	1,229,182.72	1,229,182.72	826,939.30
H. G00 ECOLOGÍA	2,303,627.22	0.00	2,303,627.22	1,529,568.51	1,529,568.51	774,058.71
I. H00 SERVICIOS PUBLICOS	30,957,720.84	-1,800,000.00	29,157,720.84	21,274,798.84	21,183,468.41	7,882,922.81
J. I00 PROMOCIÓN SOCIAL	471,282.94	0.00	471,282.94	240,061.23	180,604.27	231,221.71
K. I01 Desarrollo Social	4,933,798.17	0.00	4,933,798.17	2,162,556.38	2,161,665.18	2,771,241.79
L. J00 GOBIERNO MUNICIPAL	2,025,811.12	1,000.00	2,026,811.12	1,318,536.76	1,313,467.56	708,274.36
M. K00 CONTRALORIA	3,339,872.51	0.00	3,339,872.51	1,958,723.31	1,958,723.31	1,381,149.20
N. L00 TESORERIA	28,265,475.69	18,000.00	28,283,475.69	10,951,524.54	10,895,871.57	17,331,951.15
O. M00 CONSEJERIA JURÍDICA	2,866,069.44	0.00	2,866,069.44	1,136,447.70	1,136,447.70	1,729,621.74
P. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	11,813,065.16	270,000.00	12,083,065.16	5,851,290.18	5,791,475.77	6,231,774.98
Q. N01 Desarrollo Agropecuario	4,281,169.27	461,946.00	4,743,115.27	3,759,060.40	3,754,787.45	984,054.67
R. O00 EDUCACION	7,222,688.57	0.00	7,222,688.57	2,976,714.16	2,953,968.96	4,245,974.41
S. Q00 SEGURIDAD PUBLICA Y TRANSITO	11,606,686.02	-13,000.00	11,593,686.02	2,226,383.63	2,221,388.19	9,367,302.39
T. R00 CASA DE LA CULTURA	946,831.95	53,100.00	999,931.95	581,263.98	552,705.87	418,667.97
U. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	2,856,675.60	-40,100.00	2,816,575.60	1,498,252.45	1,498,252.45	1,318,323.15
V. T00 PROTECCIÓN CIVIL	1,480,811.71	74,816.00	1,555,627.71	756,529.74	741,184.21	798,897.97
II. GASTO ETIQUETADO	304,864,214.09	-7,995,367.61	296,868,846.48	144,904,258.83	144,904,258.83	161,964,587.65
A. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	177,577,285.09	-1,182,383.79	176,394,901.30	73,717,202.03	73,717,202.03	102,677,699.27
B. H00 SERVICIOS PUBLICOS	46,255,275.00	-3,448,563.72	42,806,711.28	19,897,451.05	19,897,451.05	22,909,260.23
C. H01 AGUA POTABLE	9,200,000.00	0.00	9,200,000.00	6,320,385.28	6,320,385.28	2,879,814.72
D. L00 TESORERIA	27,120,231.90	0.00	27,120,231.90	22,083,548.16	22,083,548.16	5,036,683.74
E. Q00 SEGURIDAD PUBLICA Y TRANSITO	36,464,102.00	0.00	36,464,102.00	21,331,981.17	21,331,981.17	15,132,120.83
F. T00 PROTECCIÓN CIVIL	8,247,320.10	-3,364,420.10	4,882,900.00	1,553,691.14	1,653,691.14	3,329,208.86
III. TOTAL DE EGRESOS (III = I + II)	610,420,943.60	-7,995,367.61	602,425,575.99	309,965,316.20	308,874,184.63	292,460,259.79

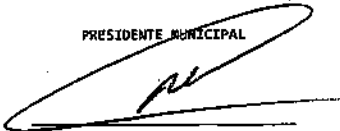


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(P E S O S)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	



PRESIDENTE MUNICIPAL



ING. ABUZEID LOZANO CASTAÑEDA



TESORERA MUNICIPAL



L.C. CARMEN DE JESUS GONZALEZ