



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

IXTLAHUACA 0026

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2023

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	95,923,439.03	10,479,343.38	106,402,782.41	101,458,415.57	100,731,938.37	4,944,366.84
B00	SINDICATURAS	5,183,010.85	16,360.00	5,199,370.85	4,608,463.62	4,566,620.62	590,907.23
C00	REGIDURIAS	22,765,599.33	463,188.00	23,228,787.33	22,657,120.90	22,573,875.90	571,666.43
D00	SECRETARIA DEL AYUNTAMIENTO	13,465,621.16	1,371,610.00	14,837,231.16	13,888,451.33	13,876,258.53	948,779.83
E00	ADMINISTRACIÓN	71,934,124.27	-13,631,596.48	58,302,527.79	39,258,421.95	39,140,487.07	19,044,105.84
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	229,756,069.26	-3,256,357.52	226,499,711.74	224,009,562.71	223,964,362.61	2,490,149.03
F01	Desarrollo Urbano y Servicios Publicos	2,076,423.71	520,743.01	2,597,166.72	2,432,068.47	2,431,628.67	165,098.25
G00	ECOLOGÍA	2,562,454.70	106,951.00	2,669,405.70	2,483,296.26	2,483,296.26	186,109.44
H00	SERVICIOS PUBLICOS	104,496,953.48	14,276,229.95	118,773,183.43	115,664,949.48	115,557,391.48	3,108,233.95
H01	AGUA POTABLE	8,600,000.00	671,077.83	9,271,077.83	9,271,077.83	9,271,077.83	0.00
I00	PROMOCIÓN SOCIAL	343,137.84	52,499.00	395,636.84	346,665.53	343,417.53	48,971.31
I01	Desarrollo Social	3,139,144.49	-347,342.00	2,791,802.49	2,618,372.89	2,613,753.29	173,429.60
J00	GOBIERNO MUNICIPAL	2,286,742.43	963,962.00	3,250,704.43	3,044,855.04	3,001,829.14	205,849.39
K00	CONTRALORIA	3,250,080.75	235,790.00	3,485,870.75	3,282,288.44	3,279,979.49	203,582.31
L00	TESORERIA	54,623,299.80	576,365.64	55,199,665.44	50,305,570.45	50,295,231.30	4,894,094.99
M00	CONSEJERIA JURIDICA	2,109,919.20	66,665.00	2,176,584.20	2,117,697.66	2,117,697.66	58,886.54
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	10,286,593.50	807,638.00	11,094,231.50	10,590,561.80	10,456,122.45	503,669.70
N01	Desarrollo Agropecuario	5,759,144.74	7,983,394.78	13,742,539.52	13,855,807.60	13,480,305.18	-113,268.08
O00	EDUCACION	6,208,109.88	-807,184.00	5,400,925.88	5,101,610.35	5,062,233.95	299,315.53
P00	ATENCION CIUDADANA	1,291,468.32	-341,896.00	949,572.32	638,351.61	638,351.61	311,220.71
Q00	SEGURIDAD PUBLICA Y TRANSITO	51,522,274.43	-4,360,113.25	47,162,161.18	45,035,310.34	45,016,543.76	2,126,850.84
R00	CASA DE LA CULTURA	980,818.44	159,205.00	1,140,023.44	1,042,225.10	1,042,225.10	97,798.34
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	2,541,478.72	75,454.00	2,616,932.72	2,482,107.58	2,482,107.58	134,825.14
T00	PROTECCIÓN CIVIL	5,233,041.40	2,631,107.95	7,864,149.35	7,371,889.10	7,362,566.18	492,260.25
V00	DIRECCION DE LAS MUJERES	848,259.54	193,268.00	1,041,527.54	1,018,966.19	1,017,922.19	22,561.35
TOTAL DEL GASTO		707,187,209.27	18,906,363.29	726,093,572.56	684,584,107.80	682,807,223.75	41,509,464.76

PRESIDENTE MUNICIPAL

TESORERA MUNICIPAL

ING. ABUZEID LOZANO CASTAÑEDA

L. C. CARMEN DE JESUS GONZALEZ