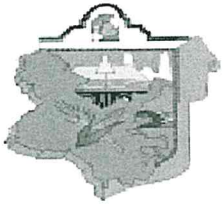




IXTLAHUACA 0026
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2023
(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	351,788,883.13	0.00	351,788,883.13	223,701,570.95	221,811,240.84	128,087,312.18
A. A00 PRESIDENCIA	95,923,439.03	1,254,870.99	97,178,310.02	71,485,944.53	70,137,884.85	25,692,365.49
B. B00 SINDICATURAS	5,183,010.85	16,360.00	5,199,370.85	2,768,045.91	2,760,514.01	2,431,324.94
C. C00 REGIDURIAS	22,765,599.33	0.00	22,765,599.33	12,632,035.90	12,632,035.90	10,133,563.43
D. D00 SECRETARIA DEL AYUNTAMIENTO	13,465,621.16	560,000.00	14,025,621.16	9,174,422.87	9,163,962.94	4,851,198.29
E. E00 ADMINISTRACIÓN	71,934,124.27	-5,656,384.00	66,277,740.27	28,483,002.09	28,414,761.03	37,794,738.18
F. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	18,198,840.49	-2,755,734.00	15,443,106.49	7,475,241.19	7,438,444.49	7,967,865.30
G. F01 Desarrollo Urbano y Servicios Publicos	2,076,423.71	183,300.01	2,259,723.72	1,703,904.70	1,703,904.70	555,819.02
H. G00 ECOLOGÍA	2,562,454.70	63,000.00	2,625,454.70	1,706,683.60	1,706,683.60	918,771.10
I. H00 SERVICIOS PUBLICOS	50,081,332.53	1,708,271.00	51,789,603.53	41,158,514.93	41,122,373.93	10,631,088.60
J. I00 PROMOCIÓN SOCIAL	343,137.84	0.00	343,137.84	215,732.55	215,732.55	127,405.29
K. I01 Desarrollo Social	3,139,144.49	20,720.00	3,159,864.49	1,678,962.02	1,677,180.82	1,480,902.47
L. J00 GOBIERNO MUNICIPAL	2,286,742.43	0.00	2,286,742.43	1,957,624.61	1,957,624.61	329,117.82
M. K00 CONTRALORIA	3,250,080.75	0.00	3,250,080.75	2,124,012.86	2,112,412.86	1,126,067.89
N. L00 TESORERIA	20,984,307.17	412,651.00	21,396,958.17	11,925,383.23	11,845,946.60	9,471,574.94
O. M00 CONSEJERIA JURIDICA	2,109,919.20	0.00	2,109,919.20	1,299,805.14	1,178,255.14	810,114.06
P. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	10,286,593.50	13,000.00	10,299,593.50	6,494,325.28	6,480,338.28	3,805,268.22
Q. N01 Desarrollo Agropecuario	5,759,144.74	2,924,211.00	8,683,355.74	9,423,389.96	9,423,389.96	-740,034.22
R. O00 EDUCACION	6,208,109.88	0.00	6,208,109.88	3,348,137.01	3,256,450.81	2,859,972.87
S. P00 ATENCION CIUDADANA	1,291,468.32	0.00	1,291,468.32	401,329.93	401,329.93	890,138.39
T. Q00 SEGURIDAD PUBLICA Y TRANSITO	7,880,308.68	700,000.00	8,580,308.68	2,896,900.06	2,843,730.25	5,683,408.62
U. R00 CASA DE LA CULTURA	980,818.44	0.00	980,818.44	606,196.25	606,196.25	374,622.19
V. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	2,541,478.72	0.00	2,541,478.72	1,553,859.58	1,553,859.58	987,619.14
W. T00 PROTECCIÓN CIVIL	1,688,523.36	555,734.00	2,244,257.36	2,598,489.77	2,592,689.77	-354,232.41
X. V00 DIRECCION DE LAS MUJERES	848,259.54	0.00	848,259.54	589,626.98	585,537.98	258,632.56
II. GASTO ETIQUETADO	355,398,326.14	1,160,781.30	356,559,107.44	190,542,330.36	190,519,652.13	166,016,777.08
A. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	211,557,228.77	0.00	211,557,228.77	91,282,355.59	91,282,355.59	120,274,873.18
B. H00 SERVICIOS PUBLICOS	54,415,620.95	320,000.00	54,735,620.95	42,840,581.22	42,840,581.22	11,895,039.73
C. H01 AGUA POTABLE	8,600,000.00	-320,000.00	8,280,000.00	6,440,253.62	6,440,253.62	1,839,746.38
D. L00 TESORERIA	33,638,992.63	0.00	33,638,992.63	25,254,953.63	25,254,953.63	8,384,039.00
E. Q00 SEGURIDAD PUBLICA Y TRANSITO	43,641,965.75	828,991.16	44,470,956.91	22,188,536.09	22,177,903.86	22,282,420.82
F. T00 PROTECCIÓN CIVIL	3,544,518.04	331,790.14	3,876,308.18	2,535,650.21	2,523,604.21	1,340,657.97



IXTLAHUACA 0026
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2023
(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
III. TOTAL DE EGRESOS (III = I + II)	707,187,209.27	1,160,781.30	708,347,990.57	414,243,901.31	412,330,892.97	294,104,089.26



PRESIDENTE MUNICIPAL

ING. ABUZEID LOZANO CASTAÑEDA



TESORERA MUNICIPAL

L.C. CARMEN DE JESUS GONZALEZ