



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

IXTLAHUACA 0026

DEL 1 DE ENERO AL 31 DE MARZO DE 2024

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	22,499,751.61	0.00	22,499,751.61	22,796,767.90	22,785,631.90	-297,016.29
A01	COMUNICACION SOCIAL	1,020,350.77	0.00	1,020,350.77	709,831.95	668,019.95	310,518.82
A02	DERECHOS HUMANOS	203,470.82	0.00	203,470.82	375,746.12	375,746.12	-172,275.30
B00	SINDICATURAS	1,047,023.05	0.00	1,047,023.05	1,106,646.04	1,106,646.04	-59,622.99
C00	REGIDURIAS	4,423,956.06	0.00	4,423,956.06	4,560,809.72	4,560,809.72	-136,853.66
D00	SECRETARIA DEL AYUNTAMIENTO	3,297,446.16	0.00	3,297,446.16	3,264,344.52	3,264,344.52	33,101.64
E00	ADMINISTRACION	16,290,255.25	0.00	16,290,255.25	9,309,889.09	9,288,686.15	6,980,366.16
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	2,136,236.52	0.00	2,136,236.52	2,587,285.18	2,587,285.18	-451,048.66
F01	Desarrollo Urbano y Servicios Publicos	570,539.91	0.00	570,539.91	447,270.75	447,270.75	123,269.16
G00	ECOLOGIA	624,772.01	0.00	624,772.01	485,515.31	485,515.31	139,256.70
H00	SERVICIOS PUBLICOS	23,608,240.25	0.00	23,608,240.25	36,074,249.71	35,989,291.54	-12,466,009.46
H01	AGUA POTABLE	2,174,997.00	0.00	2,174,997.00	825,311.28	825,311.28	1,349,685.72
I00	PROMOCION SOCIAL	78,744.35	0.00	78,744.35	64,887.08	64,887.08	13,857.27
I01	Desarrollo Social	601,400.36	0.00	601,400.36	581,153.01	581,153.01	20,247.35
J00	GOBIERNO MUNICIPAL	703,731.62	0.00	703,731.62	435,460.63	435,460.63	268,270.99
K00	CONTRALORIA	742,632.70	0.00	742,632.70	744,705.46	744,705.46	-2,072.76
L00	TESORERIA	15,903,201.22	0.00	15,903,201.22	16,917,878.40	16,917,878.40	-1,014,677.18
M00	CONSEJERIA JURIDICA	432,894.18	0.00	432,894.18	429,980.07	423,413.31	2,914.11
N00	DIRECCION DE DESARROLLO ECONOMICO	2,416,261.27	0.00	2,416,261.27	2,520,514.79	2,516,960.79	-104,253.52
N01	Desarrollo Agropecuario	3,258,326.55	0.00	3,258,326.55	2,799,882.60	2,799,882.60	458,443.95
O00	EDUCACION	1,321,949.93	0.00	1,321,949.93	1,162,633.84	1,162,633.84	159,316.09
Q00	SEGURIDAD PUBLICA Y TRANSITO	9,551,175.53	0.00	9,551,175.53	8,392,495.04	8,392,495.04	1,158,680.49
R00	CASA DE LA CULTURA	230,313.67	0.00	230,313.67	195,278.58	195,278.58	35,035.09
S00	UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	524,644.68	0.00	524,644.68	610,988.23	610,988.23	-86,343.55
T00	PROTECCION CIVIL	1,246,114.21	0.00	1,246,114.21	1,091,102.93	1,091,102.93	155,011.28
V00	DIRECCION DE LAS MUJERES	208,970.77	0.00	208,970.77	334,683.63	334,683.63	-125,712.86
TOTAL DEL GASTO		115,117,400.45	0.00	115,117,400.45	118,825,311.86	118,656,081.99	-3,707,911.41

PRESIDENTE MUNICIPAL

ING.- ABUZEID LOZANO CASTAÑEDA



PRESIDENCIA

TESORERA MUNICIPAL

L. C. CARMEN DE JESUS GONZALEZ



FECHA DE ELABORACION: 22/04/2024

Hoja: 1 de 1