

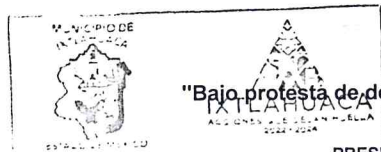


**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

IXTLAHUACA 0026

DEL 1 DE ENERO AL 30 DE JUNIO DE 2024

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
	1	2	3 = (1 + 2)	4	5	
A00 PRESIDENCIA	45,608,341.00	-864,870.00	44,743,471.00	50,148,973.79	50,102,139.98	-5,405,502.79
A01 COMUNICACION SOCIAL	2,134,443.07	0.00	2,134,443.07	1,309,368.99	1,263,120.25	825,074.08
A02 DERECHOS HUMANOS	388,974.14	438,700.00	827,674.14	662,036.05	662,036.05	165,638.09
B00 SINDICATURAS	2,197,846.11	-983,593.71	1,214,252.40	1,927,909.43	1,927,909.43	-713,657.03
C00 REGIDURIAS	8,622,150.00	0.00	8,622,150.00	8,667,080.14	8,627,080.14	-44,930.14
D00 SECRETARIA DEL AYUNTAMIENTO	6,404,976.15	983,593.71	7,388,569.86	6,673,262.76	6,673,262.76	715,307.10
E00 ADMINISTRACIÓN	28,450,469.96	223,170.00	28,673,639.96	19,242,914.59	18,603,550.11	9,430,725.37
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	39,877,344.98	0.00	39,877,344.98	53,839,131.48	53,839,131.48	-13,961,786.50
F01 Desarrollo Urbano y Servicios Publicos	1,230,751.26	7,000.00	1,237,751.26	871,727.72	862,102.18	366,023.54
G00 ECOLOGÍA	1,204,735.08	0.00	1,204,735.08	951,294.07	951,294.07	253,441.01
H00 SERVICIOS PUBLICOS	44,324,264.03	-1,040,158.00	43,284,106.03	54,964,978.19	54,964,978.19	-11,680,872.16
H01 AGUA POTABLE	4,349,994.00	0.00	4,349,994.00	3,811,479.52	3,811,479.52	538,514.48
I00 PROMOCIÓN SOCIAL	161,947.90	0.00	161,947.90	130,334.23	130,334.23	31,613.67
I01 Desarrollo Social	1,167,250.64	16,359.00	1,183,609.64	1,124,018.30	1,124,018.30	59,591.34
J00 GOBIERNO MUNICIPAL	1,371,213.30	-476,859.00	894,354.30	834,618.17	834,618.17	59,736.13
K00 CONTRALORIA	1,480,256.93	0.00	1,480,256.93	1,500,635.63	1,500,635.63	-20,378.70
L00 TESORERIA	30,099,556.84	1,000,658.00	31,100,214.84	27,815,593.07	27,811,418.23	3,284,621.77
M00 CONSEJERIA JURIDICA	912,558.33	0.00	912,558.33	890,749.85	770,749.85	21,808.48
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	4,752,107.66	739,000.00	5,491,107.66	4,791,824.81	4,774,729.81	699,282.85
N01 Desarrollo Agropecuario	6,535,637.20	5,000.00	6,540,637.20	5,902,475.37	5,895,127.37	638,161.83
O00 EDUCACION	2,564,029.29	5,000.00	2,569,029.29	2,243,986.70	2,243,986.70	325,042.59
Q00 SEGURIDAD PUBLICA Y TRANSITO	20,856,284.34	-432,000.00	20,424,284.34	17,524,350.69	17,524,350.69	2,899,933.65
R00 CASA DE LA CULTURA	450,627.27	5,000.00	455,627.27	426,091.25	426,091.25	29,536.02
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,151,110.31	315,000.00	1,466,110.31	1,190,178.77	1,190,178.77	275,931.54
T00 PROTECCIÓN CIVIL	5,122,841.54	-54,000.00	5,068,841.54	3,076,739.98	3,076,739.98	1,992,101.56
V00 DIRECCION DE LAS MUJERES	410,685.55	113,000.00	523,685.55	520,446.95	520,446.95	3,238.60
TOTAL DEL GASTO	261,830,396.88	0.00	261,830,396.88	271,042,200.50	270,111,510.09	-9,211,803.62



"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

PRESIDENTE MUNICIPAL

TESORERA MUNICIPAL



ING. ARÚZID LOZANO CASTAÑEDA



L. C. CARMEN DE JESUS GONZALEZ