

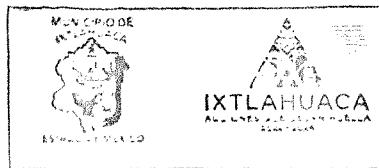


**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

IXTLAHUACA 0026

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2024

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	
A00	PRESIDENCIA	78,054,225.58	-2,994,968.15	75,059,257.43	84,046,652.56	81,580,857.40	-8,987,395.13
A01	COMUNICACION SOCIAL	3,212,677.30	-148,470.43	3,064,206.87	2,883,972.90	2,731,814.44	180,233.97
A02	DERECHOS HUMANOS	575,185.46	453,184.22	1,028,369.68	1,185,161.81	1,105,653.81	-156,792.13
B00	SINDICATURAS	3,179,669.17	-963,987.36	2,215,681.81	3,255,436.96	3,058,143.20	-1,039,755.15
C00	REGIDURIAS	12,818,043.96	295,530.17	13,113,574.13	17,818,393.52	16,361,509.20	-4,704,819.39
D00	SECRETARIA DEL AYUNTAMIENTO	9,534,731.67	1,189,344.94	10,724,076.61	13,269,056.70	12,487,184.70	-2,544,980.09
E00	ADMINISTRACIÓN	37,824,540.64	1,778,930.00	39,603,470.64	32,656,767.36	30,255,433.23	6,946,703.28
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	171,615,755.38	-176,535.21	171,439,220.17	169,745,388.15	169,292,215.35	1,693,832.02
F01	Desarrollo Urbano y Servicios Publicos	1,732,953.55	-425,000.00	1,307,953.55	1,653,037.38	1,534,849.64	-345,083.83
G00	ECOLOGÍA	1,810,026.14	-90,866.25	1,719,159.89	1,922,209.85	1,793,089.85	-203,049.96
H00	SERVICIOS PUBLICOS	76,019,973.60	-2,629,380.65	73,390,592.95	79,838,419.50	78,751,057.42	-6,447,826.55
H01	AGUA POTABLE	6,524,991.00	0.00	6,524,991.00	6,218,068.10	6,218,068.10	306,922.90
I00	PROMOCIÓN SOCIAL	233,151.45	149,923.00	383,074.45	439,906.74	425,640.74	-56,832.29
I01	Desarrollo Social	1,728,383.49	54,362.92	1,782,746.41	2,147,051.75	1,995,635.55	-364,305.34
J00	GOBIERNO MUNICIPAL	2,038,894.98	-473,859.00	1,565,035.98	1,576,527.81	1,476,852.81	-11,491.83
K00	CONTRALORIA	2,189,583.16	-23,600.00	2,165,983.16	2,942,542.78	2,723,639.35	-776,559.62
L00	TESORERIA	42,967,448.94	819,988.00	43,787,436.94	40,268,475.93	39,816,725.09	3,518,961.01
M00	CONSEJERIA JURIDICA	1,321,002.48	12,000.00	1,333,002.48	1,524,496.97	1,432,731.97	-191,494.49
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	7,023,118.23	1,165,193.00	8,188,311.23	9,283,465.59	8,611,999.79	-1,095,154.36
N01	Desarrollo Agropecuario	9,754,315.34	1,600,000.00	11,354,315.34	11,679,859.43	11,410,444.51	-325,544.09
O00	EDUCACION	3,811,347.15	-4,387.00	3,806,960.15	4,014,337.23	3,793,640.09	-207,377.08
Q00	SEGURIDAD PUBLICA Y TRANSITO	36,705,637.47	-625,800.00	36,079,837.47	34,771,620.61	32,874,113.81	1,308,216.86
R00	CASA DE LA CULTURA	677,140.87	87,722.00	764,862.87	794,377.67	745,747.67	-29,514.80
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,625,825.94	244,082.00	1,869,907.94	2,454,322.73	2,283,943.73	-584,414.79
T00	PROTECCIÓN CIVIL	6,910,185.56	582,551.80	7,492,737.36	5,568,662.20	5,361,944.20	1,924,075.16
V00	DIRECCION DE LAS MUJERES	609,900.33	324,042.00	933,942.33	831,213.07	786,217.07	102,729.26
TOTAL DEL GASTO		520,498,708.84	200,000.00	520,698,708.84	532,789,425.30	518,909,152.72	-12,090,716.46



PRESIDENTE MUNICIPAL



ING. ABÚZEID LOZANO CASTAÑEDA



TESORERA MUNICIPAL

L.C. CARMEN DE JESUS GONZALEZ