



Cuenta Pública 2019
Gasto por Categoría Programática
(Pesos)

MUNICIPIO IXTLAHUACA 0026

AL 31 DE DICIEMBRE DE 2019

Concepto (3) *	Egresos									
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)		
01020401	DERECHOS HUMANOS	352,509.30	0.00	352,509.30	0.00	0.00	288,732.19	288,732.19	63,777.11	
01030101	CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	50,951,592.08	0.00	50,951,592.08	0.00	991,699.49	65,365,210.34	64,373,510.85	-14,413,618.28	
01030301	CONSERVACION DEL PATRIMONIO PUBLICO	12,000.00	0.00	12,000.00	0.00	0.00	245,263.57	245,263.57	-233,263.57	
01030401	DESARROLLO DE LA FUNCION PUBLICA Y ETICA EN EL SERVICIO PUBLICO	184,637.50	0.00	184,637.50	0.00	0.00	434,984.42	434,984.42	-250,346.92	
01030402	SISTEMA ANTICORRUPTION DEL ESTADO DE MEXICO Y MUNICIPIOS	993,684.00	0.00	993,684.00	0.00	0.00	343,140.00	343,140.00	650,544.00	
01030501	ASISTENCIA JURIDICA AL EJECUTIVO	2,355,826.40	0.00	2,355,826.40	0.00	0.00	2,262,297.99	2,262,297.99	93,528.41	
01030902	REGLAMANTACION MUNICIPAL	5,024,278.77	0.00	5,024,278.77	0.00	0.00	5,513,896.46	5,513,896.46	-489,617.69	
01030903	MEDIACION Y CONCILIACION MUNICIPAL	1,581,928.74	0.00	1,581,928.74	0.00	0.00	1,720,839.35	1,720,839.35	-138,910.61	
01050202	FORTEALECIMIENTO DE LOS INGRESOS	47,284,714.89	0.00	47,284,714.89	0.00	0.00	39,637,151.73	39,637,151.73	7,647,563.16	
01050205	PLANEACION Y PRESUPUESTO BASADO EN RESULTADOS	1,563,679.60	0.00	1,563,679.60	0.00	-2.00	2,203,868.03	2,203,868.03	-640,188.43	
01050206	CONSOLIDACION DE LA ADMINISTRACION PUBLICA DE RESULTADOS	64,907,594.96	0.00	64,907,594.96	0.00	723,034.67	49,568,884.33	48,845,849.66	15,338,710.63	
01070101	SEGURIDAD PUBLICA	46,663,840.46	0.00	46,663,840.46	0.00	-12,940.02	48,882,394.11	48,895,334.13	-2,218,553.65	
01070201	PROTECCION CIVIL	6,573,390.99	0.00	6,573,390.99	0.00	0.00	4,674,084.70	4,674,084.70	1,899,306.29	
01080101	PROTECCION JURIDICA DE LAS PERSONAS Y SUS BIENES	8,384,369.96	0.00	8,384,369.96	0.00	0.00	8,359,225.02	8,359,225.02	25,144.94	
01080102	MODERNIZACION DEL CATASTRO MEXIQUENSE	979,095.46	0.00	979,095.46	0.00	0.00	755,667.90	755,667.90	223,427.56	
01080301	COMUNICACION PUBLICA Y FORTALECIMIENTO INFORMATIVO	1,920,980.24	0.00	1,920,980.24	0.00	0.00	1,666,343.58	1,666,343.58	254,636.66	
02010101	GESTION INTEGRAL DE RESIDUOS SOLIDOS	5,862,388.20	0.00	5,862,388.20	0.00	0.00	6,131,575.98	6,131,575.98	-269,187.78	
02010301	MANEJO DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO	40,517,119.57	0.00	40,517,119.57	0.00	639,226.70	32,732,591.78	32,093,365.08	7,784,527.79	
02010501	MANEJO SUSTENTABLE Y CONSERVACION DE LOS ECOSISTEMAS Y LA BIODIVERSIDAD	1,151,773.90	0.00	1,151,773.90	0.00	0.00	1,904,337.57	1,904,337.57	-752,563.67	
02020101	DESARROLLO URBANO	143,590,578.78	0.00	143,590,578.78	0.00	1,181,325.29	131,472,308.34	130,290,983.05	12,118,270.44	
02020301	MANEJO EFICIENTE Y SUSTENTABLE DEL AGUA	18,211,485.93	0.00	18,211,485.93	0.00	10,748.58	17,693,548.29	17,682,799.71	517,937.64	
02020401	ALUMBRADO PUBLICO	30,465,536.80	0.00	30,465,536.80	0.00	0.00	31,681,747.87	31,681,747.87	-1,216,211.07	
02020501	VIVIENDA	15,597,000.00	0.00	15,597,000.00	0.00	5,698,710.55	12,384,822.73	6,766,112.18	3,292,177.27	
02020601	MODERNIZACION DE LOS SERVICIOS COMUNALES	8,101,346.24	0.00	8,101,346.24	0.00	21,630.00	7,866,618.96	7,844,988.96	234,727.28	
02030101	PREVENCION MEDICA PARA LA COMUNIDAD	3,663,591.90	0.00	3,663,591.90	0.00	10.00	3,416,247.10	3,416,237.10	247,344.80	
02040101	CULTURA FISICA Y DEPORTE	4,504,394.50	0.00	4,504,394.50	0.00	-0.02	3,962,402.13	3,962,402.15	541,992.37	
02040201	CULTURA Y ARTE	6,216,686.21	0.00	6,216,686.21	0.00	0.00	7,362,244.34	7,362,244.34	-1,145,558.13	
02050101	EDUCACION BASICA	48,000.00	0.00	48,000.00	0.00	0.00	100,130.35	100,130.35	-52,130.35	
02060701	PUEBLOS INDIGENAS	1,344,389.62	0.00	1,344,389.62	0.00	0.00	1,255,089.01	1,255,089.01	89,300.61	
02060803	APOYO A LOS ADULTOS MAYORES	60,000.00	0.00	60,000.00	0.00	0.00	32,487.55	32,487.55	27,512.45	
02060804	DESARROLLO INTEGRAL DE LA FAMILIA	708,485.90	0.00	708,485.90	0.00	0.00	1,034,974.85	1,034,974.85	-326,488.95	
02060806	OPORTUNIDADES PARA LOS JOVENES	1,270,579.80	0.00	1,270,579.80	0.00	0.00	1,374,026.45	1,374,026.45	-103,446.65	
03010201	EMPLEO	37,000.00	0.00	37,000.00	0.00	0.00	12,363.53	12,363.53	24,636.47	
03020101	DESARROLLO AGRICOLA	6,338,631.80	0.00	6,338,631.80	0.00	0.00	4,430,434.47	4,430,434.47	1,908,197.33	
03020103	FOMENTO PECUARIO	177,000.00	0.00	177,000.00	0.00	0.00	272,985.24	272,985.24	-95,985.24	
03030501	ELECTRIFICACION	39,154,424.88	0.00	39,154,424.88	0.00	0.00	39,842,123.14	39,842,123.14	-687,698.26	
03040201	MODERNIZACION INDUSTRIAL	691,899.30	0.00	691,899.30	0.00	0.00	1,119,051.64	1,119,051.64	-427,152.34	
03050101	MODERNIZACION DE LA MOVILIDAD Y EL TRANSPORTE TERRESTRE	2,622,391.40	0.00	2,622,391.40	0.00	0.00	3,611,815.06	3,611,815.06	-989,423.66	
04040101	PREVISIONES PARA EL PAGO DE ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	22,865,447.91	0.00	22,865,447.91	0.00	0.00	13,048,582.57	13,048,582.57	9,816,865.34	
TOTAL:		592,934,275.99	0.00	592,934,275.99	0.00	0.00	9,153,443.24	554,644,490.67	545,491,047.43	38,289,785.32



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SECRETARÍA DEL AYUNTAMIENTO
C. JOSE ANTONIO ESQUIDERO MARTINEZ
AYUNTAMIENTO DE IXTLAHUACA
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