



Cuenta Pública 2020
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO IXTLAHUACA 0025

AL 31 DE DICIEMBRE DE 2020

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	93,260,725.47	-10,686,968.06	82,573,757.39	0.00	191,344.98	68,946,350.16	68,755,005.18	13,627,407.23
B00 SINDICATURAS	5,761,645.90	-400,567.44	5,361,078.46	0.00	38,594.88	4,849,276.43	4,809,681.56	511,782.03
C00 REGIDURAS	23,098,770.31	-1,995,972.45	21,102,797.86	0.00	202,937.10	21,447,530.22	21,244,593.12	-343,732.36
D00 SECRETARIA DEL AYUNTAMIENTO	13,030,056.52	-795,967.31	12,234,089.21	0.00	67,146.41	11,164,571.34	11,097,424.93	1,109,527.87
E00 ADMINISTRACIÓN	39,546,189.20	-8,207,493.87	31,338,695.33	0.00	183,520.58	31,405,478.38	31,221,957.80	-66,783.05
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	199,678,914.90	-29,216,360.81	170,462,554.09	0.00	31,956,149.27	180,693,830.24	148,937,680.97	-10,431,276.15
G00 ECOLOGIA	2,554,042.78	-94,271.74	2,459,771.04	0.00	16,398.00	2,320,150.87	2,303,752.87	139,620.17
H00 SERVICIOS PUBLICOS	73,832,058.90	-13,815,858.99	60,016,199.91	0.00	1,520,462.06	78,578,214.12	77,057,752.06	-18,562,014.21
I00 PROMOCION SOCIAL	731,165.52	-35,883.42	695,282.10	0.00	5,662.21	751,430.16	745,777.95	-56,148.06
IO1 DESARROLLO SOCIAL	7,481,335.64	-213,130.55	7,268,205.09	0.00	40,533.39	5,810,850.24	5,770,316.85	1,457,354.85
JO0 GOBIERNO MUNICIPAL	4,651,140.88	-221,837.64	4,429,303.24	0.00	18,779.88	3,271,800.91	3,253,021.03	1,157,502.33
K00 CONTRALORIA	4,474,119.58	-344,187.71	4,129,931.85	0.00	21,408.87	3,217,420.84	3,196,011.97	912,511.01
LO0 TESORERIA	70,802,177.52	-5,283,562.71	65,518,614.81	0.00	274,698.75	61,679,115.99	61,404,417.24	3,639,468.62
M00 CONSEJERIA JURIDICA	2,800,429.53	-86,222.45	2,714,207.08	0.00	18,366.60	2,481,827.84	2,463,461.24	232,379.24
N00 DIRECCION DE DESARROLLO ECONOMICO	11,547,936.01	-1,568,859.75	9,979,076.26	0.00	102,537.63	10,872,096.95	10,769,559.32	-893,020.69
N01 DESARROLLO AGROPECUARIO	7,100,273.63	-407,066.23	6,693,207.40	0.00	25,677.90	4,850,458.24	4,804,780.34	1,802,748.16
O00 EDUCACION	8,733,308.59	-632,065.54	8,101,243.05	0.00	56,009.32	8,168,032.20	8,112,022.88	-66,789.15
O00 SEGURIDAD PUBLICA Y TRANSITO	48,610,982.07	-7,680,552.93	40,930,429.14	0.00	556,715.91	48,512,022.57	47,955,306.66	-7,581,593.43
R00 CASA DE LA CULTURA	4,683,127.73	-64,010.88	4,619,116.85	0.00	8,508.24	1,151,976.31	1,143,468.07	3,477,140.54
S00 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	2,746,010.20	-77,985.36	2,668,024.84	0.00	19,248.03	2,449,801.62	2,430,553.59	218,223.22
T00 PROTECCION CIVIL	6,632,460.29	-1,904,180.68	4,728,279.61	0.00	282,861.30	6,477,427.64	6,194,566.34	-1,749,148.03
TOTAL:	631,657,871.15	-83,693,016.54	547,964,854.61	0.00	35,604,551.31	559,339,653.27	523,731,111.96	-11,464,808.66

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"

AYUNTAMIENTO DE IXTLAHUACA
2019 - 2021
PRESIDENCIA MUNICIPAL

D.C.E. JUAN JESUS SOLARTE TREJO
PRESIDENCIA MUNICIPAL
TIERRA CON RAICES MAZAHUAS

AYUNTAMIENTO DE IXTLAHUACA
2019 - 2021
SECRETARÍA DEL AYUNTAMIENTO

C. JOSE ANTONIO ESCOBEDO MARTINEZ
SECRETARÍA DEL AYUNTAMIENTO DE IXTLAHUACA MAZAHUAS

AYUNTAMIENTO DE IXTLAHUACA
2019 - 2021
TESORERÍA MUNICIPAL

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