



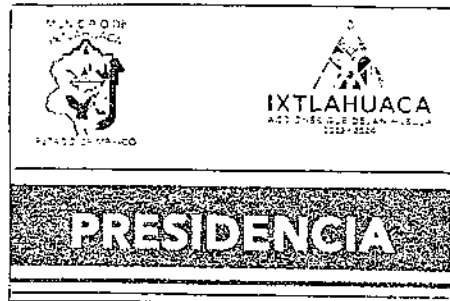
Cuenta Pública 2022  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
(Pesos)

MUNICIPIO IXTLAHUACA 0026

AL 31 DE DICIEMBRE DE 2022

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	94,192,001.38	-5,862,461.64	88,329,539.72	0.00	132,025.63	82,589,419.02	82,457,393.39	5,740,129.70
B00 SINDICATURAS	4,269,569.03	1,145,183.29	5,414,752.32	0.00	133,406.89	4,875,046.29	4,742,839.21	536,736.12
C00 REGIDURIAS	18,095,912.34	3,671,249.39	21,967,161.73	0.00	211,648.00	21,720,580.68	21,508,732.68	246,581.95
D00 SECRETARIA DEL AYUNTAMIENTO	11,431,370.69	1,781,799.40	13,213,169.99	0.00	83,288.70	12,622,747.07	12,739,458.37	390,422.92
E00 ADMINISTRACIÓN	41,856,825.35	5,238,670.00	47,105,395.35	0.00	126,113.81	38,426,400.09	38,300,286.28	8,678,995.26
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	198,935,599.72	-7,008,683.79	189,926,915.93	0.00	516,233.84	187,961,731.28	187,445,497.44	1,955,204.65
F01 DESARROLLO URBANO Y SERVICIOS PUBLICOS	971,120.00	1,060,874.02	2,031,994.02	0.00	11,566.28	1,872,741.48	1,951,075.20	59,262.54
G00 ECOLOGIA	2,303,627.22	302,004.00	2,605,631.22	0.00	13,737.10	2,335,094.27	2,321,357.17	270,536.95
H00 SERVICIOS PUBLICOS	77,212,995.84	4,042,668.59	81,255,664.43	0.00	118,765.89	81,160,025.75	81,041,260.06	95,528.68
H01 AGUA POTABLE	9,200,000.00	-935,361.88	8,264,638.12	0.00	0.00	8,364,638.12	8,364,638.12	0.00
I00 PROMOCIÓN SOCIAL	471,282.94	-35,143.00	436,139.94	0.00	1,998.44	354,563.38	352,666.94	81,576.56
I01 DESARROLLO SOCIAL	4,933,798.17	-1,086,550.00	3,867,248.17	0.00	19,036.95	3,364,182.67	3,335,143.62	513,065.60
J00 GOBIERNO MUNICIPAL	2,025,811.12	453,301.00	2,489,112.12	0.00	29,700.82	2,330,857.88	2,301,157.06	158,254.24
K00 CONTRALORIA	3,339,872.51	-134,516.00	3,205,356.51	0.00	18,175.48	3,124,388.68	3,108,223.20	80,957.83
L00 TESORERIA	55,985,707.59	1,453,984.84	56,839,692.43	0.00	81,432.82	44,936,494.06	44,915,061.14	11,843,089.37
M00 CONSERVIA JURIDICA	2,856,069.44	-743,824.06	2,122,245.38	0.00	12,410.36	1,939,072.66	1,926,882.20	183,172.82
N00 DIRECCION DE DESARROLLO ECONOMICO	11,813,068.18	-830,165.38	10,982,892.79	0.00	69,862.94	9,425,260.31	9,355,397.37	1,597,639.46
N01 DESARROLLO AGROPECUARIO	4,281,189.27	1,739,201.52	6,020,390.79	0.00	52,540.77	5,992,006.05	5,939,457.28	28,362.74
O00 EDUCACION	7,222,668.57	-351,855.00	6,871,033.57	0.00	47,044.55	4,641,414.28	4,594,369.79	2,229,619.28
Q00 SEGURIDAD PUBLICA Y TRANSITO	48,070,788.02	-8,888,811.63	41,184,175.39	0.00	189,575.57	35,911,660.49	35,422,104.82	5,672,495.90
R00 CASA DE LA CULTURA	946,831.95	192,662.11	1,079,494.06	0.00	5,562.39	913,133.43	907,571.04	166,360.63
S00 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	2,855,675.60	-200,779.00	2,655,896.60	0.00	18,078.85	2,470,161.20	2,454,102.65	185,715.40
T00 PROTECCION CIVIL	9,728,131.81	-5,270,924.38	4,457,207.43	0.00	21,827.72	4,103,226.68	4,061,598.96	353,980.75
<b>TOTAL:</b>	<b>610,420,943.60</b>	<b>-7,595,367.61</b>	<b>602,825,575.99</b>	<b>0.00</b>	<b>1,912,133.80</b>	<b>561,485,897.53</b>	<b>559,573,763.93</b>	<b>40,938,678.46</b>

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"



*[Signature]*  
PRESIDENTE MUNICIPAL  
ING. ABUZEID LOZANO CASTAÑEDA



*[Signature]*  
TESORERA MUNICIPAL  
L.C. CARMEN DE JESUS GONZALEZ