



IXTLAHUACA 0026
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2018
(P E S O S)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	253,926,322.71	0.00	253,926,322.71	286,716,127.79	278,447,507.69	-32,789,806.06
A. 400 PRESIDENCIA	52,774,792.53	0.00	52,774,792.53	63,508,655.36	61,797,332.36	-10,733,862.83
B. 800 SINDICATURAS	8,067,304.44	0.00	8,067,304.44	6,312,575.40	6,228,904.25	1,754,729.04
C. 600 REGIDURIAS	26,195,356.80	0.00	26,195,356.80	30,045,505.81	29,742,856.78	-3,850,147.01
D. 000 SECRETARIA DEL AYUNTAMIENTO	8,659,295.40	0.00	8,659,295.40	11,138,979.33	10,895,384.68	-2,479,683.93
E. 600 ADMINISTRACION	25,832,223.89	0.00	25,832,223.89	24,724,822.44	24,284,656.05	1,107,401.45
F. E01 Planeación	1,616,839.96	0.00	1,616,839.96	1,247,826.62	1,189,983.44	369,013.34
G. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	20,269,737.00	0.00	20,269,737.00	27,871,270.60	25,701,215.45	-7,601,533.60
H. H00 SERVICIOS PUBLICOS	25,919,714.96	0.00	25,919,714.96	26,342,037.79	25,174,128.92	-422,322.63
I. 100 PROMOCION SOCIAL	451,000.04	0.00	451,000.04	403,002.63	389,227.22	47,997.41
J. 101 Desarrollo Social	13,632,036.52	0.00	13,632,036.52	7,521,675.19	7,468,283.85	6,110,361.33
K. J00 GOBIERNO MUNICIPAL	3,148,589.29	0.00	3,148,589.29	3,286,983.20	3,262,098.22	-138,383.91
L. K00 CONTRALORIA	2,065,631.24	0.00	2,065,631.24	2,540,878.62	2,489,509.12	-475,247.38
M. L00 TESORERIA	39,243,770.80	0.00	39,243,770.80	54,919,054.45	53,804,662.55	-15,675,283.65
N. N00 DIRECCION DE DESARROLLO ECONOMICO	7,298,436.50	0.00	7,298,436.50	8,027,639.91	7,952,489.32	-729,203.41
O. N01 Desarrollo Agropecuario	4,166,666.70	0.00	4,166,666.70	4,476,350.77	4,213,002.39	-311,684.07
P. Q00 SEGURIDAD PUBLICA Y TRANSITO	9,423,811.81	0.00	9,423,811.81	7,529,427.12	7,188,010.07	1,894,384.89
Q. R00 CASA DE LA CULTURA	5,161,112.83	0.00	5,161,112.83	6,817,442.55	6,695,863.00	-1,656,329.72
II. GASTO ETIQUETADO	271,907,808.82	0.00	271,907,808.82	317,280,848.25	316,724,148.87	-45,373,140.45
A. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	154,493,597.10	0.00	154,493,597.10	177,255,806.52	177,255,806.14	-22,762,209.42
B. H00 SERVICIOS PUBLICOS	29,412,845.91	0.00	29,412,845.91	35,650,230.98	35,650,230.98	-6,237,385.07
C. 101 Desarrollo Social	900,000.00	0.00	900,000.00	1,485,299.93	928,499.93	-585,299.93
D. L00 TESORERIA	47,825,781.03	0.00	47,825,781.03	59,540,325.20	59,540,325.20	-11,714,544.17
E. Q00 SEGURIDAD PUBLICA Y TRANSITO	39,275,584.78	0.00	39,275,584.78	43,349,286.62	43,349,286.62	-4,073,701.84
III. TOTAL DE EGRESOS (III = I + II)	525,834,131.53	0.00	525,834,131.53	603,997,077.04	596,171,656.56	-78,162,945.61

IXTLAHUACA
PRESIDENCIA

IXTLAHUACA
SECRETARIA DEL AYUNTAMIENTO

IXTLAHUACA
TESORERIA MUNICIPAL