



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

IXTLAHUACA 0026

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	94,192,001.36	-5,862,461.64	88,329,539.72	82,589,419.02	82,457,393.39	5,740,120.70
B00	SINDICATURAS	4,269,599.03	1,145,183.29	5,414,782.32	4,876,046.20	4,742,639.21	538,736.12
C00	REGIDURIAS	18,095,912.34	3,871,249.39	21,967,161.73	21,720,580.68	21,508,732.68	246,581.05
D00	SECRETARIA DEL AYUNTAMIENTO	11,431,370.59	1,781,799.40	13,213,169.99	12,822,747.07	12,739,458.37	390,422.92
E00	ADMINISTRACIÓN	41,866,825.35	5,238,570.00	47,105,395.35	38,426,400.09	38,300,286.28	8,678,995.26
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	196,935,599.72	-7,008,663.79	189,926,935.93	187,961,731.28	187,445,497.44	1,965,204.65
F01	Desarrollo Urbano y Servicios Publicos	971,120.00	1,060,874.02	2,031,994.02	1,972,741.48	1,961,075.20	59,252.54
G00	ECOLOGÍA	2,303,627.22	302,004.00	2,605,631.22	2,335,094.27	2,321,357.17	270,536.95
H00	SERVICIOS PUBLICOS	77,212,995.84	4,042,558.59	81,255,554.43	81,160,025.75	81,041,260.06	95,528.68
H01	AGUA POTABLE	9,200,000.00	-835,361.88	8,364,638.12	8,364,638.12	8,364,638.12	0.00
I00	PROMOCIÓN SOCIAL	471,282.94	-35,143.00	436,139.94	354,563.38	352,566.94	81,576.56
I01	Desarrollo Social	4,933,798.17	-1,066,550.00	3,867,248.17	3,354,182.57	3,335,143.62	513,065.60
J00	GOBIERNO MUNICIPAL	2,025,811.12	463,301.00	2,489,112.12	2,330,857.88	2,301,157.06	158,254.24
K00	CONTRALORIA	3,339,872.51	-134,516.00	3,205,356.51	3,124,398.68	3,106,223.20	80,957.83
L00	TESORERIA	55,385,707.59	1,453,884.84	56,839,592.43	44,996,494.06	44,915,061.14	11,843,098.37
M00	CONSEJERIA JURIDICA	2,866,069.44	-743,824.06	2,122,245.38	1,939,072.56	1,926,662.20	183,172.82
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	11,813,065.16	-830,165.39	10,982,899.77	9,425,260.31	9,355,397.37	1,557,639.46
N01	Desarrollo Agropecuario	4,281,169.27	1,739,201.52	6,020,370.79	5,992,008.05	5,939,467.28	28,362.74
O00	EDUCACION	7,222,688.57	-351,655.00	6,871,033.57	4,641,414.28	4,594,369.73	2,229,619.29
Q00	SEGURIDAD PUBLICA Y TRANSITO	48,070,788.02	-6,886,611.63	41,184,176.39	35,611,680.49	35,422,104.92	5,572,495.90
R00	CASA DE LA CULTURA	946,831.95	132,662.11	1,079,494.06	913,133.43	907,571.04	166,360.63
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	2,856,675.60	-200,779.00	2,655,896.60	2,470,181.20	2,454,102.55	185,715.40
T00	PROTECCIÓN CIVIL	9,728,131.81	-5,270,924.38	4,457,207.43	4,103,226.68	4,081,598.96	353,980.75
TOTAL DEL GASTO		610,420,943.60	-7,995,367.61	602,425,575.99	561,485,897.53	559,573,763.93	40,939,678.46

PRESIDENTE MUNICIPAL

TESORERA MUNICIPAL

ING. ABUZEID LOZANO CASTAÑEDA

L. C. CARMEN DE JESUS GONZALEZ