



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

IXTLAHUACA 0026

DEL 1 DE ENERO AL 31 DE MARZO DE 2022

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	
A00	PRESIDENCIA	21,265,239.96	0.00	21,265,239.96	11,454,962.09	10,887,632.32	9,810,277.87
B00	SINDICATURAS	913,731.68	0.00	913,731.68	736,382.32	734,302.21	177,349.36
C00	REGIDURIAS	3,880,092.30	0.00	3,880,092.30	3,230,919.87	3,230,919.87	649,172.43
D00	SECRETARIA DEL AYUNTAMIENTO	2,490,512.27	0.00	2,490,512.27	2,377,985.13	2,344,496.55	112,527.14
E00	ADMINISTRACIÓN	9,768,717.34	0.00	9,768,717.34	7,204,947.07	6,581,558.51	2,563,770.27
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	6,815,032.98	0.00	6,815,032.98	1,417,222.50	1,402,519.21	5,397,810.48
F01	Desarrollo Urbano y Servicios Publicos	163,499.00	0.00	163,499.00	217,693.55	217,693.55	-54,194.55
G00	ECOLOGÍA	472,607.58	0.00	472,607.58	390,672.40	357,757.53	81,935.18
H00	SERVICIOS PUBLICOS	17,334,668.51	-3,448,563.72	13,886,104.79	11,503,757.86	9,497,871.61	2,382,346.93
H01	AGUA POTABLE	2,299,998.00	0.00	2,299,998.00	2,034,751.32	2,034,751.32	265,246.68
I00	PROMOCIÓN SOCIAL	104,531.28	0.00	104,531.28	58,733.64	58,733.64	45,797.64
I01	Desarrollo Social	1,043,305.28	0.00	1,043,305.28	560,263.89	533,462.09	483,041.39
J00	GOBIERNO MUNICIPAL	439,756.44	0.00	439,756.44	276,844.74	276,844.74	162,911.70
K00	CONTRALORIA	721,418.90	0.00	721,418.90	563,522.37	563,522.37	157,896.53
L00	TESORERIA	15,918,770.67	0.00	15,918,770.67	13,003,385.06	12,626,474.16	2,915,385.61
M00	CONSEJERIA JURIDICA	594,957.81	0.00	594,957.81	222,746.68	222,746.68	372,211.13
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	2,536,962.25	0.00	2,536,962.25	1,530,317.88	1,406,497.27	1,006,644.37
N01	Desarrollo Agropecuario	960,722.91	0.00	960,722.91	422,454.18	422,454.18	538,268.73
O00	EDUCACION	1,574,504.46	0.00	1,574,504.46	767,518.35	766,181.45	806,986.11
Q00	SEGURIDAD PUBLICA Y TRANSITO	10,182,291.03	0.00	10,182,291.03	6,672,628.11	6,653,140.11	3,509,662.92
R00	CASA DE LA CULTURA	199,775.39	0.00	199,775.39	120,222.99	114,266.39	79,552.40
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	540,324.61	0.00	540,324.61	404,310.44	404,310.44	136,014.17
T00	PROTECCIÓN CIVIL	1,344,039.06	-3,364,420.10	-2,020,381.04	621,240.32	605,624.82	-2,641,621.36
TOTAL DEL GASTO		101,565,459.71	-6,812,983.82	94,752,475.89	65,793,482.76	61,943,761.02	28,958,993.13

PRESIDENTE MUNICIPAL

TESORERA MUNICIPAL

ING. ABUZEID LOZANO CASTAÑEDA

L. C. CARMEN DE JESUS GONZALEZ