



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

**IXTLAHUACA 0026**

**DEL 1 DE ENERO AL 31 DE MARZO DE 2023**

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	19,271,310.50	0.00	19,271,310.50	18,179,853.13	17,907,841.22	1,091,457.37
B00	SINDICATURAS	985,569.44	0.00	985,569.44	914,019.95	914,019.95	71,549.49
C00	REGIDURIAS	4,073,065.75	0.00	4,073,065.75	4,307,550.15	4,293,563.15	-234,484.40
D00	SECRETARIA DEL AYUNTAMIENTO	2,840,438.64	0.00	2,840,438.64	3,216,346.66	3,216,346.66	-375,908.02
E00	ADMINISTRACIÓN	17,236,326.09	0.00	17,236,326.09	9,175,543.28	9,135,772.92	8,060,782.81
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	5,842,100.36	0.00	5,842,100.36	3,817,067.96	3,800,737.96	2,025,032.40
F01	Desarrollo Urbano y Servicios Publicos	528,110.64	0.00	528,110.64	861,622.95	861,622.95	-333,512.31
G00	ECOLOGÍA	530,365.01	0.00	530,365.01	505,804.52	505,804.52	24,560.49
H00	SERVICIOS PUBLICOS	17,829,205.94	0.00	17,829,205.94	40,780,436.14	32,454,176.82	-22,951,230.20
H01	AGUA POTABLE	2,149,999.97	0.00	2,149,999.97	2,113,320.89	2,113,320.89	36,679.08
I00	PROMOCIÓN SOCIAL	71,909.49	0.00	71,909.49	61,890.64	61,890.64	10,018.85
I01	Desarrollo Social	595,925.35	0.00	595,925.35	582,815.96	582,815.96	13,109.39
J00	GOBIERNO MUNICIPAL	459,316.40	0.00	459,316.40	662,250.39	662,250.39	-202,933.99
K00	CONTRALORIA	670,296.81	0.00	670,296.81	777,668.91	777,668.91	-107,372.10
L00	TESORERIA	16,933,862.08	0.00	16,933,862.08	15,762,853.98	15,728,030.98	1,171,008.10
M00	CONSEJERIA JURIDICA	364,870.55	0.00	364,870.55	404,750.25	404,750.25	-39,879.70
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	2,047,421.40	0.00	2,047,421.40	2,085,723.47	2,044,619.17	-38,302.07
N01	Desarrollo Agropecuario	1,288,493.19	0.00	1,288,493.19	1,938,197.82	1,938,197.82	-649,704.63
O00	EDUCACION	1,283,340.24	0.00	1,283,340.24	1,147,654.86	1,147,654.86	135,685.38
P00	ATENCION CIUDADANA	219,181.55	0.00	219,181.55	137,530.12	137,530.12	81,651.43
Q00	SEGURIDAD PUBLICA Y TRANSITO	9,089,457.42	0.00	9,089,457.42	7,028,325.22	7,017,692.99	2,061,132.20
R00	CASA DE LA CULTURA	202,007.16	0.00	202,007.16	160,841.76	160,841.76	41,165.40
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	486,821.22	0.00	486,821.22	474,288.74	474,288.74	12,532.48
T00	PROTECCIÓN CIVIL	995,133.07	0.00	995,133.07	1,462,340.63	1,462,340.63	-467,207.56
V00	DIRECCION DE LAS MUJERES	177,332.84	0.00	177,332.84	193,278.10	193,278.10	-15,945.26
<b>TOTAL DEL GASTO</b>		<b>106,171,861.11</b>	<b>0.00</b>	<b>106,171,861.11</b>	<b>116,751,976.48</b>	<b>107,997,058.36</b>	<b>-10,580,115.37</b>

PRESIDENTE MUNICIPAL

TESORERA MUNICIPAL

ING. ABUZEID LOZANO CASTAÑEDA

L. C. CARMEN DE JESUS GONZALEZ