



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

IXTLAHUACA 0026

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	42,012,104.91	-307,769.01	41,704,335.90	42,662,119.22	42,308,266.72	-957,783.32
B00	SINDICATURAS	2,148,355.91	0.00	2,148,355.91	1,832,854.47	1,832,854.47	315,501.44
C00	REGIDURIAS	8,351,031.80	0.00	8,351,031.80	8,492,230.14	8,492,230.14	-141,198.34
D00	SECRETARIA DEL AYUNTAMIENTO	5,826,301.48	0.00	5,826,301.48	6,127,714.00	6,109,615.47	-301,412.52
E00	ADMINISTRACIÓN	34,613,144.03	-101,182.00	34,511,962.03	18,514,566.85	18,446,139.70	15,997,395.18
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	33,753,752.22	-455,734.00	33,298,018.22	20,565,367.23	20,546,292.17	12,732,650.99
F01	Desarrollo Urbano y Servicios Publicos	976,713.33	183,300.01	1,160,013.34	1,283,094.30	1,283,094.30	-123,080.96
G00	ECOLOGÍA	1,094,390.80	0.00	1,094,390.80	1,255,140.85	1,167,749.85	-160,750.05
H00	SERVICIOS PUBLICOS	54,419,225.49	0.00	54,419,225.49	65,256,483.40	65,209,130.40	-10,837,257.91
H01	AGUA POTABLE	4,299,999.98	0.00	4,299,999.98	4,280,094.95	4,280,094.95	19,905.03
I00	PROMOCIÓN SOCIAL	145,318.94	0.00	145,318.94	127,521.69	126,282.81	17,797.25
I01	Desarrollo Social	1,248,800.73	0.00	1,248,800.73	1,084,583.32	1,083,692.12	164,217.41
J00	GOBIERNO MUNICIPAL	946,632.91	0.00	946,632.91	1,300,882.81	1,300,882.81	-354,249.90
K00	CONTRALORIA	1,424,763.16	0.00	1,424,763.16	1,487,369.72	1,459,354.63	-62,606.56
L00	TESORERIA	29,051,949.31	212,651.00	29,264,600.31	26,388,868.30	26,358,457.40	2,875,732.01
M00	CONSEJERIA JURIDICA	870,535.10	0.00	870,535.10	788,523.84	788,523.84	82,011.26
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	4,338,552.96	13,000.00	4,351,552.96	4,448,757.51	4,408,518.90	-97,204.55
N01	Desarrollo Agropecuario	2,615,495.42	0.00	2,615,495.42	5,807,720.84	5,739,188.04	-3,192,225.42
O00	EDUCACION	2,661,096.83	0.00	2,661,096.83	2,180,027.58	2,179,136.38	481,069.25
P00	ATENCION CIUDADANA	470,253.14	0.00	470,253.14	269,535.25	269,535.25	200,717.89
Q00	SEGURIDAD PUBLICA Y TRANSITO	20,475,489.56	-331,790.14	20,143,699.42	15,344,011.79	15,339,647.13	4,799,687.63
R00	CASA DE LA CULTURA	416,595.92	0.00	416,595.92	348,598.85	348,598.85	67,997.07
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,008,979.51	0.00	1,008,979.51	1,012,148.57	1,012,148.57	-3,169.06
T00	PROTECCIÓN CIVIL	2,223,103.49	787,524.14	3,010,627.63	2,865,179.12	2,865,179.12	145,448.51
V00	DIRECCION DE LAS MUJERES	358,406.74	0.00	358,406.74	405,360.38	392,368.38	-46,953.64
TOTAL DEL GASTO		255,750,993.67	0.00	255,750,993.67	234,128,754.98	233,346,982.40	21,622,238.69

PRESIDENTE MUNICIPAL

TESORERA MUNICIPAL

ING. ABUZEID LOZANO CASTAÑEDA

L. C. CARMEN DE JESUS GONZALEZ