

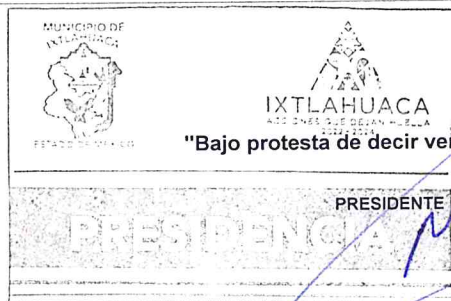


## ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION ADMINISTRATIVA

IXTLAHUACA 0026

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2023

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	68,195,751.29	1,254,870.99	69,450,622.28	71,485,944.53	70,137,884.85	-2,035,322.25
B00	SINDICATURAS	3,265,242.38	16,360.00	3,281,602.38	2,768,045.91	2,760,514.01	513,556.47
C00	REGIDURIAS	12,378,169.85	0.00	12,378,169.85	12,632,035.90	12,632,035.90	-253,866.05
D00	SECRETARIA DEL AYUNTAMIENTO	8,676,231.32	560,000.00	9,236,231.32	9,174,422.87	9,163,962.94	61,808.45
E00	ADMINISTRACIÓN	50,787,209.48	-5,656,384.00	45,130,825.48	28,483,002.09	28,414,761.03	16,647,823.39
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	157,256,826.79	-2,755,734.00	154,501,092.79	98,757,596.78	98,720,800.08	55,743,496.01
F01	Desarrollo Urbano y Servicios Publicos	1,354,816.02	183,300.01	1,538,116.03	1,703,904.70	1,703,904.70	-165,788.67
G00	ECOLOGÍA	1,617,547.75	63,000.00	1,680,547.75	1,706,683.60	1,706,683.60	-26,135.85
H00	SERVICIOS PUBLICOS	74,098,691.82	2,028,271.00	76,126,962.82	83,999,096.15	83,962,955.15	-7,872,133.33
H01	AGUA POTABLE	6,449,999.99	-320,000.00	6,129,999.99	6,440,253.62	6,440,253.62	-310,253.63
I00	PROMOCIÓN SOCIAL	214,728.39	0.00	214,728.39	215,732.55	215,732.55	-1,004.16
I01	Desarrollo Social	1,842,826.11	20,720.00	1,863,546.11	1,678,962.02	1,677,180.82	184,584.09
J00	GOBIERNO MUNICIPAL	1,407,549.42	0.00	1,407,549.42	1,957,624.61	1,957,624.61	-550,075.19
K00	CONTRALORIA	2,092,624.40	0.00	2,092,624.40	2,124,012.86	2,112,412.86	-31,388.46
L00	TESORERIA	40,655,670.37	412,651.00	41,068,321.37	37,180,336.86	37,100,900.23	3,887,984.51
M00	CONSEJERIA JURIDICA	1,231,748.65	0.00	1,231,748.65	1,299,805.14	1,178,255.14	-68,056.49
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	6,464,539.13	13,000.00	6,477,539.13	6,494,325.28	6,480,338.28	-16,786.15
N01	Desarrollo Agropecuario	3,971,549.90	2,924,211.00	6,895,760.90	9,423,389.96	9,423,389.96	-2,527,629.06
O00	EDUCACION	3,954,619.76	0.00	3,954,619.76	3,348,137.01	3,256,450.81	606,482.75
P00	ATENCION CIUDADANA	692,134.73	0.00	692,134.73	401,329.93	401,329.93	290,804.80
Q00	SEGURIDAD PUBLICA Y TRANSITO	36,122,569.25	1,528,991.16	37,651,560.41	25,085,436.15	25,021,634.11	12,566,124.26
R00	CASA DE LA CULTURA	619,684.68	0.00	619,684.68	606,196.25	606,196.25	13,488.43
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,616,122.78	0.00	1,616,122.78	1,553,859.58	1,553,859.58	62,263.20
T00	PROTECCIÓN CIVIL	3,661,149.98	887,524.14	4,548,674.12	5,134,139.98	5,116,293.98	-585,465.86
V00	DIRECCION DE LAS MUJERES	536,024.64	0.00	536,024.64	589,626.98	585,537.98	-53,602.34
<b>TOTAL DEL GASTO</b>		<b>489,164,028.88</b>	<b>1,160,781.30</b>	<b>490,324,810.18</b>	<b>414,243,901.31</b>	<b>412,330,892.97</b>	<b>76,080,908.87</b>



ING. ABUZEID LOZANO CASTAÑEDA

**"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"**



L. C. CARMEN DE JESUS GONZALEZ