



Cuenta Pública 2018
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO IXTLAHUACA 0026

AL 31 DE DICIEMBRE DE 2018

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	52,774,792.53	0.00	52,774,792.53	0.00	1,771,322.98	63,508,655.36	61,737,332.38	-10,733,862.83
B00 SINDICATURAS	8,067,304.44	0.00	8,067,304.44	0.00	83,671.15	6,312,575.40	6,228,904.25	1,754,729.04
C00 REGIDURIAS	26,195,358.80	0.00	26,195,358.80	0.00	302,649.03	30,045,505.81	29,742,856.78	-3,850,147.01
D00 SECRETARIA DEL AYUNTAMIENTO	8,659,295.40	0.00	8,659,295.40	0.00	243,594.65	11,138,979.33	10,895,384.68	-2,479,683.93
E00 ADMINISTRACIÓN	25,832,223.89	0.00	25,832,223.89	0.00	440,166.39	24,724,822.44	24,284,656.05	1,107,401.45
E01 PLANEACIÓN	1,616,839.96	0.00	1,616,839.96	0.00	47,843.18	1,247,826.62	1,199,983.44	369,013.34
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	174,763,334.10	0.00	174,763,334.10	0.00	2,170,055.53	205,127,077.12	202,957,021.59	-30,363,743.02
H00 SERVICIOS PUBLICOS	55,332,560.87	0.00	55,332,560.87	0.00	1,167,908.87	61,992,268.77	60,824,359.90	-6,659,707.90
I00 PROMOCION SOCIAL	451,000.04	0.00	451,000.04	0.00	3,775.41	403,002.63	399,227.22	47,997.41
I01 DESARROLLO SOCIAL	14,532,036.52	0.00	14,532,036.52	0.00	610,191.34	9,006,975.12	8,396,783.78	5,525,061.40
J00 GOBIERNO MUNICIPAL	3,148,589.29	0.00	3,148,589.29	0.00	24,884.98	3,296,983.20	3,262,098.22	-138,393.91
K00 CONTRALORIA	2,065,631.24	0.00	2,065,631.24	0.00	41,369.50	2,540,878.62	2,499,509.12	-475,247.38
L00 TESORERIA	87,069,551.83	0.00	87,069,551.83	0.00	1,114,491.90	114,459,379.65	113,344,887.75	-27,389,827.82
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	7,298,436.50	0.00	7,298,436.50	0.00	75,150.59	8,027,639.91	7,952,489.32	-729,203.41
N01 DESARROLLO AGROPECUARIO	4,166,666.70	0.00	4,166,666.70	0.00	265,348.38	4,478,350.77	4,213,002.39	-311,684.07
O00 SEGURIDAD PUBLICA Y TRANSITO	48,699,396.59	0.00	48,699,396.59	0.00	341,417.05	50,878,713.74	50,537,296.69	-2,179,317.15
R00 CASA DE LA CULTURA	5,161,112.83	0.00	5,161,112.83	0.00	121,579.55	6,817,442.55	6,695,863.00	-1,656,329.72
TOTAL:	525,834,131.53	0.00	525,834,131.53	0.00	8,825,420.48	603,997,077.04	595,171,656.56	-78,162,945.51

PRESIDENTE MUNICIPAL
D. C. E. JUAN LUIS SOLÁ INDE TREJO



AYUNTAMIENTO DE IXTLAHUACA
2019 - 2021
PRESIDENCIA MUNICIPAL

SINDICO MUNICIPAL
M. en D. GUADALUPE SABINO BERAZA



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SECRETARIO DEL H AYUNTAMIENTO
C. MIGUEL ALEJANDRO SANCHEZ DIAZ



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SECRETARÍA DEL AYUNTAMIENTO

TESORERO MUNICIPAL
L. C. P. ÁNGEL SILVA NOLASCO



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