



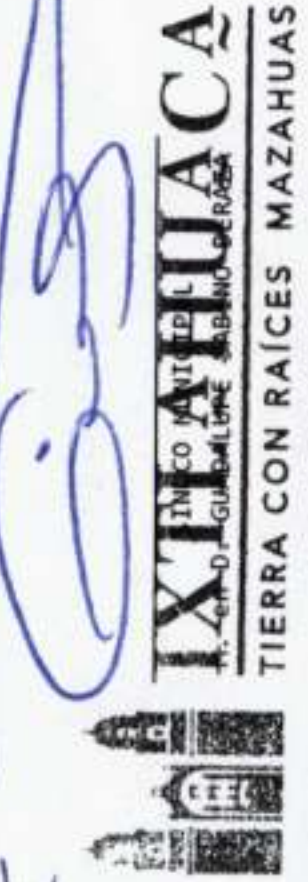
Cuenta Pública 2018  
Gasto por Categoría Programática  
(Pesos)

MUNICIPIO IXTLAHUACA 0026

AL 31 DE DICIEMBRE DE 2018

| Concepto (3) *  | Egresos               |                                |                       |                  |                     |                       |                       |                       |  |  |  |
|---|-----------------------|--------------------------------|-----------------------|------------------|---------------------|-----------------------|-----------------------|-----------------------|--|--|--|
|   | Aprobado (4)          | Ampliaciones / Reducciones (5) | Modificado (6)        | Comprometido (7) | Devengado (8)       | Ejercido (9)          | Pagado (10)           | Subejercicio (11)     |  |  |  |
| DERECHOS HUMANOS  | 531,400.00            | 0.00                           | 531,400.00            | 0.00             | 3,318.57            | 325,707.28            | 322,388.71            | 205,692.72            |  |  |  |
| CONDUCCIÓN DE LAS POLÍTICAS GENERALES DE GOBIERNO               | 46,205,318.33         | 0.00                           | 46,205,318.33         | 0.00             | 1,607,306.53        | 55,140,731.69         | 53,633,425.16         | -8,935,413.36         |  |  |  |
| DESARROLLO DE LA FUNCIÓN PÚBLICA Y ÉTICA EN EL SERVICIO PÚBLICO | 2,035,631.24          | 0.00                           | 2,035,631.24          | 0.00             | 41,369.50           | 2,540,878.62          | 2,499,509.12          | -505,247.38           |  |  |  |
| ASISTENCIA JURÍDICA AL EJECUTIVO                                | 3,148,589.29          | 0.00                           | 3,148,589.29          | 0.00             | 24,884.98           | 3,286,983.20          | 3,262,098.22          | -138,393.91           |  |  |  |
| REGLEMENTACIÓN MUNICIPAL  | 2,126,999.92          | 0.00                           | 2,126,999.92          | 0.00             | 208,392.31          | 4,945,413.60          | 4,737,021.29          | -2,818,413.68         |  |  |  |
| MEDIACIÓN Y CONCILIACIÓN MUNICIPAL                              | 1,697,511.44          | 0.00                           | 1,697,511.44          | 0.00             | 9,281.03            | 1,562,648.56          | 1,553,367.53          | 134,862.88            |  |  |  |
| FORTALECIMIENTO DE LOS INGRESOS                                 | 9,773,392.24          | 0.00                           | 9,773,392.24          | 0.00             | 42,302.34           | 17,920,980.83         | 17,878,678.49         | -8,147,588.59         |  |  |  |
| PLANEACIÓN Y PRESUPUESTO BASADO EN RESULTADOS                   | 39,623,122.86         | 0.00                           | 39,623,122.86         | 0.00             | 1,111,561.80        | 32,324,420.69         | 31,212,858.89         | 7,298,702.17          |  |  |  |
| CONSOLIDACIÓN DE LA ADMINISTRACIÓN PÚBLICA DE RESULTADOS        | 59,657,375.69         | 0.00                           | 59,657,375.69         | 0.00             | 817,205.54          | 59,522,575.09         | 58,705,369.55         | 134,800.60            |  |  |  |
| SEGURIDAD PÚBLICA   | 48,525,984.83         | 0.00                           | 48,525,984.83         | 0.00             | 310,364.79          | 50,400,491.83         | 50,090,127.04         | -1,874,507.00         |  |  |  |
| PROTECCIÓN CIVIL  | 173,411.76            | 0.00                           | 173,411.76            | 0.00             | 31,052.26           | 478,221.91            | 447,169.65            | -304,810.15           |  |  |  |
| PROTECCIÓN JURÍDICA DE LAS PERSONAS Y SUS BIENES                | 5,272,295.48          | 0.00                           | 5,272,295.48          | 0.00             | 35,202.34           | 6,191,245.73          | 6,156,043.39          | -918,950.25           |  |  |  |
| MODERNIZACIÓN DEL CATASTRO MEXIQUENSE                           | 1,057,833.31          | 0.00                           | 1,057,833.31          | 0.00             | 8,470.94            | 2,068,337.70          | 2,059,866.76          | -1,010,504.39         |  |  |  |
| COMUNICACIÓN PÚBLICA Y FORTALECIMIENTO INFORMATIVO              | 2,448,816.54          | 0.00                           | 2,448,816.54          | 0.00             | 85,738.58           | 2,869,688.30          | 2,783,949.72          | -420,871.76           |  |  |  |
| GESTIÓN INTEGRAL DE RESIDUOS SÓLIDOS                            | 6,437,157.56          | 0.00                           | 6,437,157.56          | 0.00             | 31,065.86           | 14,482,930.62         | 14,451,864.76         | -8,045,773.06         |  |  |  |
| MANEJO DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO            | 46,686,530.63         | 0.00                           | 46,686,530.63         | 0.00             | 81,658.35           | 40,685,353.94         | 40,603,695.59         | 6,001,176.69          |  |  |  |
| PROTECCIÓN AL AMBIENTE  | 9,000.00              | 0.00                           | 9,000.00              | 0.00             | 0.00                | 0.00                  | 0.00                  | 9,000.00              |  |  |  |
| DESARROLLO URBANO   | 71,506,857.51         | 0.00                           | 71,506,857.51         | 0.00             | 2,778,058.96        | 93,893,473.72         | 91,115,414.76         | -22,386,616.21        |  |  |  |
| MANEJO EFICIENTE Y SUSTENTABLE DEL AGUA                         | 15,042,491.91         | 0.00                           | 15,042,491.91         | 0.00             | 30,452.48           | 17,967,470.60         | 17,927,018.12         | -2,914,978.69         |  |  |  |
| ALUMBRADO PÚBLICO   | 14,731,664.31         | 0.00                           | 14,731,664.31         | 0.00             | 8,506.14            | 25,115,642.55         | 25,107,136.41         | -10,363,978.24        |  |  |  |
| VIVIENDA  | 13,779,216.09         | 0.00                           | 13,779,216.09         | 0.00             | 579,401.08          | 5,754,944.64          | 5,175,543.56          | 8,024,271.45          |  |  |  |
| MODERNIZACIÓN DE LOS SERVICIOS COMUNALES                        | 3,145,439.54          | 0.00                           | 3,145,439.54          | 0.00             | 41,137.56           | 5,520,358.72          | 5,479,221.16          | -2,374,919.18         |  |  |  |
| PREVENCIÓN MÉDICA PARA LA COMUNIDAD                             | 11,371,606.04         | 0.00                           | 11,371,606.04         | 0.00             | 25,780.66           | 6,105,711.91          | 6,079,931.25          | 5,265,894.13          |  |  |  |
| ATENCIÓN MÉDICA   | 1,427,649.30          | 0.00                           | 1,427,649.30          | 0.00             | 0.00                | 1,425,479.26          | 1,425,479.26          | 2,170.04              |  |  |  |
| CULTURA FÍSICA Y DEPORTE  | 4,313,627.46          | 0.00                           | 4,313,627.46          | 0.00             | 80,746.75           | 6,206,786.47          | 6,126,039.72          | -1,893,159.01         |  |  |  |
| CULTURA Y ARTE  | 4,764,112.91          | 0.00                           | 4,764,112.91          | 0.00             | 107,863.69          | 6,803,726.69          | 6,695,863.00          | -2,039,613.78         |  |  |  |
| EDUCACIÓN BÁSICA  | 26,470,165.58         | 0.00                           | 26,470,165.58         | 0.00             | 416,151.02          | 32,539,819.16         | 32,123,668.14         | -6,069,653.58         |  |  |  |
| PUEBLOS INDÍGENAS   | 63,826.08             | 0.00                           | 63,826.08             | 0.00             | 0.00                | 0.00                  | 0.00                  | 63,826.08             |  |  |  |
| APOYO A LOS ADULTOS MAYORES                                     | 2,000.04              | 0.00                           | 2,000.04              | 0.00             | 0.00                | 34,411.40             | 34,411.40             | -32,411.36            |  |  |  |
| DESARROLLO INTEGRAL DE LA FAMILIA                               | 263,000.04            | 0.00                           | 263,000.04            | 0.00             | 5,009.60            | 36,363.55             | 31,353.95             | 226,636.49            |  |  |  |
| OPORTUNIDADES PARA LOS JOVENES                                  | 827,000.08            | 0.00                           | 827,000.08            | 0.00             | 3,775.41            | 403,002.63            | 399,227.22            | 423,997.45            |  |  |  |
| DESARROLLO AGRÍCOLA   | 3,764,999.84          | 0.00                           | 3,764,999.84          | 0.00             | 84,180.55           | 4,260,596.85          | 4,176,416.30          | -495,597.01           |  |  |  |
| FOMENTO PECUARIO  | 24,000.12             | 0.00                           | 24,000.12             | 0.00             | 181,167.83          | 217,753.92            | 36,586.09             | -193,753.80           |  |  |  |
| DESARROLLO FORESTAL   | 377,666.74            | 0.00                           | 377,666.74            | 0.00             | 0.00                | 0.00                  | 0.00                  | 377,666.74            |  |  |  |
| ELECTRIFICACIÓN   | 36,163,396.48         | 0.00                           | 36,163,396.48         | 0.00             | 0.00                | 37,074,177.14         | 37,074,177.14         | -910,780.66           |  |  |  |
| MODERNIZACIÓN INDUSTRIAL  | 4,152,996.96          | 0.00                           | 4,152,996.96          | 0.00             | 34,013.03           | 2,507,281.19          | 2,473,268.16          | 1,645,715.77          |  |  |  |
| PREVISIONES PARA EL PAGO DE ADEUDOS DE EJERCICIOS               | 38,232,043.38         | 0.00                           | 38,232,043.38         | 0.00             | 0.00                | 63,393,467.05         | 63,393,467.05         | -25,161,423.67        |  |  |  |
| FISCALES ANTERIORES   | 525,834,131.53        | 0.00                           | 525,834,131.53        | 0.00             | 8,825,420.48        | 603,997,077.04        | 595,171,656.56        | -78,162,945.51        |  |  |  |
| <b>TOTAL:</b>   | <b>525,834,131.53</b> | <b>0.00</b>                    | <b>525,834,131.53</b> | <b>0.00</b>      | <b>8,825,420.48</b> | <b>603,997,077.04</b> | <b>595,171,656.56</b> | <b>-78,162,945.51</b> |  |  |  |

*[Handwritten signature]*



PRESIDENCIA MUNICIPAL



SECRETARÍA DEL AYUNTAMIENTO  
L.C.D. ANDEL SILVA NOLASCO

AYUNTAMIENTO DE IXTLAHUACA  
2019 - 2021  
PRESIDENCIA MUNICIPAL

AYUNTAMIENTO DE IXTLAHUACA  
2019 - 2021  
SECRETARÍA DEL AYUNTAMIENTO